

Mississippi Department of Health 570 E. Woodrow Wilson Drive, Jackson, MS
AGENCY ADDRESS

Mary Currier, MD, MPH
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	116,850,359	127,328,657	127,479,694		
a. Additional Compensation			5,331,725		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	1,480	1,500	1,500		
Total Salaries, Wages & Fringe Benefits	116,851,839	127,330,157	132,812,919	5,482,762	4.30%
2. Travel					
a. Travel & Subsistence (In-State)	5,236,855	8,500,000	8,535,000	35,000	0.41%
b. Travel & Subsistence (Out-of-State)	593,246	1,500,000	1,520,000	20,000	1.33%
c. Travel & Subsistence (Out-of-Country)					
Total Travel	5,830,101	10,000,000	10,055,000	55,000	0.55%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	180,323	231,521	231,521		
b. Communications, Transportation & Utilities	3,606,627	4,630,656	4,630,656		
c. Public Information	1,292,628	1,659,644	1,659,644		
d. Rents	5,681,187	7,294,245	7,294,245		
e. Repairs & Service	2,464,130	3,163,771	3,163,771		
f. Fees, Professional & Other Services	25,877,941	33,225,462	33,225,462		
g. Other Contractual Services	597,936	767,709	767,709		
h. Data Processing	11,078,281	14,223,732	15,223,732	1,000,000	7.03%
i. Other	625,626	803,260	803,260		
Total Contractual Services	51,404,679	66,000,000	67,000,000	1,000,000	1.51%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	18,767	26,443	26,452	9	0.03%
b. Printing & Office Supplies & Materials	1,597,215	2,250,578	2,251,253	675	0.02%
c. Equipment, Repair Parts, Supplies & Accessories	157,304	221,651	221,720	69	0.03%
d. Professional & Scientific Supplies & Materials	19,808,525	27,911,473	27,919,846	8,373	0.03%
e. Other Supplies & Materials	6,805,832	9,589,855	9,592,729	2,874	0.02%
Total Commodities	28,387,643	40,000,000	40,012,000	12,000	0.03%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	57,254		13,900,000	13,900,000	
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	457,267	2,930,290	2,930,317	27	0.00%
d. IS Equipment (Data Processing & Telecommunications)	1,543,106	1,939,143	1,960,871	21,728	1.12%
e. Equipment - Lease Purchase					
f. Other Equipment	767,046	1,130,567	1,130,512	(55)	(0.00%)
Total Equipment (Schedule D-2)	2,767,419	6,000,000	6,021,700	21,700	0.36%
3. Vehicles (Schedule D-3)		20,000	20,000		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	98,040,475	141,291,590	142,564,239	1,272,649	0.90%
TOTAL EXPENDITURES	303,339,410	390,641,747	412,385,858	21,744,111	5.56%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	16,010,844	21,593,465	21,593,465		
General Fund Appropriation (Enter General Fund Lapse Below)	32,417,216	35,339,194	53,486,245	18,147,051	51.35%
State Support Special Funds	27,158,337	27,158,337	27,158,337		
Federal Funds _____ Other Special Funds (Specify) _____	147,111,033	185,585,758	187,845,238	2,259,480	1.21%
MISC FEES	91,430,762	127,978,503	129,183,008	1,204,505	0.94%
COUNTY BANK ACCOUNTS	10,804,683	14,579,955	14,713,030	133,075	0.91%
Less: Estimated Cash Available Next Fiscal Period	(21,593,465)	(21,593,465)	(21,593,465)		
TOTAL FUNDS (equals Total Expenditures above)	303,339,410	390,641,747	412,385,858	21,744,111	5.56%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	1,636	1,597	1,597		
b.) Full T-L	871	922	966	44	4.77%
c.) Part Perm.	16	13	13		
d.) Part T-L	9	9	9		
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm	14.64	15.00	15.00		
b.) Full T-L	17.53	16.88	16.11	(0.77)	
c.) Part Perm.	17.71	21.79	21.79		
d.) Part T-L	4.63	4.63	4.63		

Approved by: Mary Currier, MD, MPH
Official of Board or Commission

Budget Officer: Katrina Powell / Katrina.Williams@msdh.state.ms.us

Phone Number: 601-576-7571

Submitted by: Willie Thompson
Name

Title: Chief Financial Officer

Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	20,330,378	17.39%		21,993,569	17.27%		23,879,271	17.97%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	1,317	0.00%							
5. Tobacco Control Fund	723,696	0.61%		836,921	0.65%		836,921	0.63%	
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	43,599,850	37.31%		47,820,153	37.55%		50,079,633	37.70%	
10. MISC FEES	45,109,172	38.60%		48,057,896	37.74%		49,395,476	37.19%	
11. COUNTY BANK ACCOUNTS	7,087,426	6.06%		8,621,618	6.77%		8,621,618	6.49%	
12.									
13.									
Total Salaries	116,851,839		38.52%	127,330,157		32.59%	132,812,919		32.20%
1. General State Support Special (Specify)	774,743	13.28%		801,312	8.01%		856,312	8.51%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	1,765	0.03%							
5. Tobacco Control Fund	109,588	1.87%		98,949	0.98%		98,949	0.98%	
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	2,800,068	48.02%		4,334,955	43.34%		4,334,955	43.11%	
10. MISC FEES	1,638,513	28.10%		4,187,291	41.87%		4,187,291	41.64%	
11. COUNTY BANK ACCOUNTS	505,424	8.66%		577,493	5.77%		577,493	5.74%	
12.									
13.									
Total Travel	5,830,101		1.92%	10,000,000		2.55%	10,055,000		2.43%
1. General State Support Special (Specify)	3,497,554	6.80%		4,903,075	7.42%		5,903,075	8.81%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	119,978	0.23%		3,600	0.00%		3,600	0.00%	
5. Tobacco Control Fund	1,406,412	2.73%		1,509,707	2.28%		1,509,707	2.25%	
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	24,323,808	47.31%		30,107,727	45.61%		30,107,727	44.93%	
10. MISC FEES	19,399,647	37.73%		26,154,226	39.62%		26,154,226	39.03%	
11. COUNTY BANK ACCOUNTS	2,657,280	5.16%		3,321,665	5.03%		3,321,665	4.95%	
12.									
13.									
Total Contractual	51,404,679		16.94%	66,000,000		16.89%	67,000,000		16.24%
1. General State Support Special (Specify)	1,814,018	6.39%		4,036,991	10.09%		4,048,991	10.11%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	2,361,531	8.31%		627,709	1.56%		627,709	1.56%	
5. Tobacco Control Fund	478,126	1.68%		102,200	0.25%		102,200	0.25%	
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	17,887,440	63.01%		20,262,289	50.65%		20,262,289	50.64%	
10. MISC FEES	5,426,247	19.11%		14,359,786	35.89%		14,359,786	35.88%	
11. COUNTY BANK ACCOUNTS	420,281	1.48%		611,025	1.52%		611,025	1.52%	
12.									
13.									
Total Commodities	28,387,643		9.35%	40,000,000		10.23%	40,012,000		9.70%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)							13,900,000	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. MISC FEES	57,254	100.00%							
11. COUNTY BANK ACCOUNTS									
12.									
13.									
Total Other Than Equipment	57,254		0.01%				13,900,000		3.37%
1. General State Support Special (Specify)	354,730	12.97%		224,586	3.74%		246,286	4.08%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	22,631	0.81%							
5. Tobacco Control Fund	10,228	0.36%		33,800	0.56%		33,800	0.56%	
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	1,390,920	50.86%		2,263,534	37.72%		2,263,534	37.58%	
10. MISC FEES	965,850	35.32%		3,323,930	55.39%		3,323,930	55.19%	
11. COUNTY BANK ACCOUNTS	23,060	0.84%		154,150	2.56%		154,150	2.55%	
12.									
13.									
Total Equipment	2,767,419		0.91%	6,000,000		1.53%	6,021,700		1.46%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. MISC FEES				20,000	100.00%		20,000	100.00%	
11. COUNTY BANK ACCOUNTS									
12.									
13.									
Total Vehicles				20,000		0.00%	20,000		0.00%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. MISC FEES									
11. COUNTY BANK ACCOUNTS									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	5,645,793	5.75%		3,379,661	2.39%		4,652,310	3.26%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	5,682,730	5.79%		6,527,028	4.61%		6,527,028	4.57%	
5. Tobacco Control Fund	16,607,940	16.93%		17,418,423	12.32%		17,418,423	12.21%	
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	55,561,586	56.67%		80,797,100	57.18%		80,797,100	56.67%	
10. MISC FEES	13,907,510	14.18%		32,230,784	22.81%		32,230,784	22.60%	
11. COUNTY BANK ACCOUNTS	634,916	0.64%		938,594	0.66%		938,594	0.65%	
12.									
13.									
Total Subsidies, Loans & Grants	98,040,475		32.32%	141,291,590		36.16%	142,564,239		34.57%
1. General _____ State Support Special (Specify) _____	32,417,216	10.68%		35,339,194	9.04%		53,486,245	12.96%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	8,189,952	2.69%		7,158,337	1.83%		7,158,337	1.73%	
5. Tobacco Control Fund	19,335,990	6.37%		20,000,000	5.11%		20,000,000	4.84%	
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	145,563,672	47.98%		185,585,758	47.50%		187,845,238	45.55%	
10. MISC FEES	86,504,193	28.51%		128,333,913	32.85%		129,671,493	31.44%	
11. COUNTY BANK ACCOUNTS	11,328,387	3.73%		14,224,545	3.64%		14,224,545	3.44%	
12.									
13.									
TOTAL	303,339,410		100.00%	390,641,747		100.00%	412,385,858		100.00%

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	2,754,774	2,387,169	2,387,169
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund (3305)	HCEF - Health Care Expendable Fund	7,158,337	7,158,337	7,158,337
Tobacco Control Fund (3306)	TCF - Tobacco Control Fund	20,000,000	20,000,000	20,000,000
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL		29,913,111	29,545,506	29,545,506

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015			
	Cash Balance-Unencumbered			-1,547,361		
FEDERAL (3301)	ADDRESSING ASTHMA			431,822	414,247	419,299
FEDERAL (3301)	ADDRESSING ASTHMA INTERVENTION			57,640	50,234	50,847
FEDERAL (3301)	AIDS SURVEILLANCE			458,470		
FEDERAL (3301)	AIDS SURVEILLANCE SUPPLEMENT			30,880		
FEDERAL (3301)	BEHAVIORAL RISK FACTOR SURVEY			200,707	273,931	277,271
FEDERAL (3301)	BIOTERRORISM HOSP PREP	10.00	10.00	4,273,465	3,611,159	3,655,199
FEDERAL (3301)	HPP/PHEP COOPERATIVE AGREEMENT	10.00	10.00	7,479,950	7,606,135	7,695,068
FEDERAL (3301)	BLS - CFO1	37.00	37.00	18,971	23,330	23,615
FEDERAL (3301)	CANCER PREVENTION	25.00	25.00	2,287,690	2,399,564	2,428,827
FEDERAL (3301)	CARDIOVASCULAR DIS PREVENTION			430,218	344,320	348,519
FEDERAL (3301)	CHRONIC DISEASE PREV AND PROMO	20.00	20.00	827,470	1,424,998	1,442,377
FEDERAL (3301)	COMMODITY SUPP FOOD PGM			607,725	713,819	722,525
FEDERAL (3301)	DIABETES PREVENTION			320,490	223,389	226,113
FEDERAL (3301)	DOE SALMON TEST SITE			52,659	116,134	117,550
FEDERAL (3301)	EHDI SURVEILLANCE			1,296		
FEDERAL (3301)	EARLY HEARING DETECTION			129,379		
FEDERAL (3301)	ELC AFFORDABLE CARE			610,068	965,450	977,224
FEDERAL (3301)	EMSC PARTNERSHIP			119,048	138,717	140,409
FEDERAL (3301)	EPA - RADON	40.00	40.00	43,615	90,630	91,735
FEDERAL (3301)	EPI/LAB CAPACITY INFECT DISEASE			264,825	124,669	126,190
FEDERAL (3301)	FAMILY PLANNING TITLE X	50.00	50.00	4,281,643	4,829,764	4,888,665
FEDERAL (3301)	FAMILY VIOLENCE PREVENTION	20.00	20.00	988,251	1,188,066	1,202,555
FEDERAL (3301)	FIRE INJURY PREVENTION			1,435		
FEDERAL (3301)	HC - CLIN LAB IMPROVE AMEND			314,255	342,004	346,175
FEDERAL (3301)	HC - TITLE XIX			3,031,151	3,083,972	3,121,582
FEDERAL (3301)	HC - TITLE XVIII			1,993,053	2,493,129	2,523,534
FEDERAL (3301)	HEALTHY COMMUNITIES			13,420		
FEDERAL (3301)	HEPATITIS PREVENTION			45,157	81,447	82,441
FEDERAL (3301)	HIV PREVENTION			2,066,068	2,147,476	2,173,665
FEDERAL (3301)	HIV TESTING FOR POPULATION D			357,711	655,503	663,497
FEDERAL (3301)	INTEGRATION OF HLTH INFORM SYS			64,880		
FEDERAL (3301)	IMMUN & VACC FOR CHILDREN			2,605,209	3,821,005	3,867,604
FEDERAL (3301)	INFANT AND TODDLER			4,039,879	5,810,029	5,880,885
FEDERAL (3301)	MCH BLOCK	42.80	42.80	8,568,996	9,813,885	9,933,570
FEDERAL (3301)	LEAD & HEALTHY HOME PROGRAM			165,787		
FEDERAL (3301)	MS DELTA HEALTH COLLABORATIVE			4,743,803	3,977,650	4,026,159

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

A. FEDERAL FUNDS*	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
		FY 2014	FY 2015			
	Cash Balance-Unencumbered			-1,547,361		
FEDERAL (3301)	NEWBORN HEARING SCREENING			224,444	177,515	179,680
FEDERAL (3301)	OMH PARTNERSHIP GRANT			93,140	133,157	134,781
FEDERAL (3301)	ORAL HEALTH WORKFORCE			40,517		
FEDERAL (3301)	OSHA - DATA COLLECTION			13,547		
FEDERAL (3301)	PHER FOCUS AREA ONE			212,998		
FEDERAL (3301)	PRAMS			164,581	169,353	171,418
FEDERAL (3301)	PREP GRANT			563,623	632,043	639,751
FEDERAL (3301)	PREVENTIVE HEALTH SERVICES			888,742	1,163,500	1,177,690
FEDERAL (3301)	PRIMARY CARE AGREEMENT			155,461	237,810	240,710
FEDERAL (3301)	RAPE PREVENTION & EDUCATION			268,521	316,788	320,651
FEDERAL (3301)	RURAL HEALTH	75.00	75.00	151,627	182,682	184,910
FEDERAL (3301)	RURAL HOSP FLEX PROGRAM			297,410	797,641	807,369
FEDERAL (3301)	SAFE DRINKING WATER	66.00	66.00	955,381	1,296,531	1,312,343
FEDERAL (3301)	SEXUALLY TRANSMITTED DISEASE			1,353,385	1,466,600	1,484,486
FEDERAL (3301)	SHIP SMALL HOSPITAL IMPROVE			273,220	852,577	862,974
FEDERAL (3301)	SSDI - SYSTEM DEVELOPMENT			109,777	64,519	65,306
FEDERAL (3301)	STRENGTHENING PUBLIC HEALTH IN			236,623	332,517	336,572
FEDERAL (3301)	TB CONTROL			816,445	883,983	894,764
FEDERAL (3301)	MORBIDITY AND RISK BEHAVIOR			237,566		
FEDERAL (3301)	WIC ADMINISTRATION			10,134,411	17,521,971	17,735,660
FEDERAL (3301)	WIC BREASTFEEDING PEER COUNSEL			438,521	828,226	838,327
FEDERAL (3301)	WIC CERTIFICATION			8,582,836	10,138,411	10,262,053
FEDERAL (3301)	WIC FOOD & WAREHOUSE			55,561,477	69,870,473	70,722,578
FEDERAL (3301)	WIC INFRASTRUCTURE			469,677	175,097	177,232
FEDERAL (3301)	BIOTERR PAN FLU			363,465		
FEDERAL (3301)	COORDINATED CHRONIC DISEASE			285,461	290,759	294,305
FEDERAL (3301)	ELC AFFORDABLE CARE-HAI			28,444		
FEDERAL (3301)	RYAN WHITE CROSSROADS CENTRAL			1,035,879	1,376,306	1,393,090
FEDERAL (3301)	PHER FOCUS AREA TWO			559		
FEDERAL (3301)	PHER FOCUS AREA THREE			446		
FEDERAL (3301)	RYAN WHITE ADAP ADM	34.00	34.00	334,240	458,635	464,229
FEDERAL (3301)	RYAN WHITE ADAP OTHER	34.00	34.00	4,330,886	6,796,611	6,879,499
FEDERAL (3301)	RYAN WHITE BASE/ ADM	34.00	34.00	736,037	918,448	929,649
FEDERAL (3301)	RYAN WHITE BASE/ CQI	34.00	34.00	91,235	247,426	250,444
FEDERAL (3301)	RYAN WHITE BASE/ DIRECT	34.00	34.00	3,821,138	3,960,525	4,008,825
FEDERAL (3301)	RYAN WHITE EMERGING COMM	34.00	34.00	101	384,309	388,996
FEDERAL (3301)	PUBLIC HLTH IMMUN INFRASTRUCT			97,466	873,584	884,238
FEDERAL (3301)	CDC HEARING SURVEILLANCE				153,828	155,704
FEDERAL (3301)	FAMILY PLANNING OUTREACH					16,558
FEDERAL (3301)	DOL DATA COLLECTION					
FEDERAL (3301)	HUD HOPWA			49,437	82,230	83,233
FEDERAL (3314)	ARRA - HEALTHY COMMUNITIES			59,327		
FEDERAL (3314)	ARRA AMBULATORY SURGICAL CEN			2,191		
FEDERAL (3314)	ARRA IMMUNIZATION REGISTRY			97,605		
FEDERAL (3301)	EPI/LAB CAPACITY INFECT-INFLUENZA			27,205	63,201	63,971
FEDERAL (3314)	PRIMARY CARE ARRA			128,352	75,955	76,881
FEDERAL (3301)	BCP SCREENING MA PPHF 2012			158,937		
FEDERAL (3301)	BRFSS/H1N1			5,710		
FEDERAL (3301)	FAMILY PLAN TITLE X-GC/CHLAM			47,145		
FEDERAL (3301)	FAMILY PLAN TITLE X-HIV/AIDS			82,962		

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
			FY 2014	FY 2015			
		Cash Balance-Unencumbered			-1,547,361		
FEDERAL (3301)		FAMILY PLAN OUTREACH				16,389	
FEDERAL (3301)		HIV SURVEILLANCE				769,354	778,737
FEDERAL (3301)		MINORITY HEALTH				452	457
FEDERAL (3301)		IMMUN CAPACITY BUILDING			109,366	1,737,712	1,758,905
FEDERAL (3301)		IMMUN PROGRAM AREA 5			56,036		
FEDERAL (3301)		MEDICAL MONITORING PROJECT				289,536	293,067
FEDERAL (3301)		MEDICAL MONITORING PROJECT SUPP				182,725	184,953
FEDERAL (3301)		MINORITY AIDS INITIATIVE			21,900	1,128,052	1,141,809
FEDERAL (3301)		MORBIDITY AND RISK BEHAVIOR SUPP			98,530		
FEDERAL (3301)		PCO HEALTH WORKFORCE			392,793	1,024,959	1,037,459
FEDERAL (3301)		PPHF 2012 BRSS			110,000		
FEDERAL (3301)		PUBLIC HLTH QUITLINE CAPACITY			220,895	272,407	275,760
FEDERAL (3301)		RAPID RESPONSE			86,610	233,812	236,664
FEDERAL (3301)		RETAIL FOOD PROGRAM INFR SUPP			18,116	105,384	106,669
FEDERAL (3301)		SURV AND HLTH PROM SICKLE CELL			61,941	137,109	138,781
FEDERAL (3301)		TOBACCO CONTROL			-4,779		
FEDERAL (3301)		GROUND AMBULANCE SERVICES			-15,619		
Section A TOTAL					145,563,672	185,585,758	187,845,238

B. OTHER SPECIAL FUNDS (NON-FED'L)	Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
		Cash Balance-Unencumbered	14,803,431	19,206,296	19,206,296
MISC FEES (3310)		MS TRAUMA CARE ESCROW FUND	16,297,694	20,000,000	20,000,000
COUNTY BANK ACCOUNTS (3300)		COUNTY, CITY AND LOCAL	10,804,683	14,579,955	14,713,030
MISC FEES (3301)		ADMINISTRATIVE REFUNDS	11,318	5,644	5,695
MISC FEES (3301)		AIDS DONATIONS	104		
MISC FEES (3301)		ALEXANDER MILNE HOME FOR WMN	737,000		
MISC FEES (3301)		BADGE REPLACEMENT FEES	1,140		
MISC FEES (3301)		BOILER & PRESSURE VESSEL	593,350	756,427	763,331
MISC FEES (3301)		BOWER FOUNDATION - SPECIAL		259,537	261,906
MISC FEES (3301)		BRAIN/SPINAL INJURY SURV	45,800		
MISC FEES (3301)		CHILD CARE FINGERPRINTING	2,298,475	2,431,218	2,452,952
MISC FEES (3301)		CHILD CARE LISCENSURE	574,086	668,858	674,811
MISC FEES (3301)		CHIP VACCINE REIMBURSEMENT	365,678	3,119,894	3,148,370
MISC FEES (3301)		CMP THIRD PARTY	1,772,898	1,328,466	1,340,591
MISC FEES (3301)		DEPT OF ED - EARLY INTERVENTION	700,000	700,000	700,000
MISC FEES (3301)		DIST III MISC	67,627	132,700	133,911
MISC FEES (3301)		DIST I MISC	24,357	38,108	38,455
MISC FEES (3301)		DIST IX MISC	31,281	36,660	36,995
MISC FEES (3301)		DISTRICT VII MISC	12,649	41,787	42,168
MISC FEES (3301)		DISTRICT V MISC	26,237	28,931	29,195
MISC FEES (3301)		DOMESTIC VIOLENCE	895,408	580,791	586,092
MISC FEES (3301)		EMS LICENSURE FEES	349,310	326,358	329,336
MISC FEES (3301)		EMS OPERATING FUND	1,859,170	2,092,091	2,110,274
MISC FEES (3301)		EPSDT SCREENING/FOLLOW-UP	3,683,753	3,353,349	3,373,773
MISC FEES (3301)		FAMILY DAY CARE HOME INSP	42,625	53,911	54,403
MISC FEES (3301)		FAMILY PLANNING MEDICAID	3,604,566	5,353,030	5,401,889

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	14,803,431	19,206,296	19,206,296
MISC FEES (3301)	FLU VACCINE FEES	907,128	2,303,965	2,324,994
MISC FEES (3301)	GENETIC SCREENING FEES	3,939,019	4,178,123	4,216,257
MISC FEES (3301)	HC-CON REVIEW FEES	448,869	1,025,990	1,035,354
MISC FEES (3301)	HEALTH DATA FEES	20,300	224,217	226,263
MISC FEES (3301)	HEALTH CARE LICENSURE FEE	1,136,541	1,972,538	1,990,542
MISC FEES (3301)	HEPATITIS VACCINE FEES	228,269	720,578	727,155
MISC FEES (3301)	HOME HEALTH	2,228,382	2,859,691	2,885,792
MISC FEES (3301)	HPV VACCINE FEES	17,438	169,008	170,550
MISC FEES (3301)	INDIRECT COST	8,685,884	16,575,365	16,726,652
MISC FEES (3301)	J-1 VISA FEES	7,000	7,170	7,235
MISC FEES (3301)	ENVIRONMENTAL SCAN	5,211	11,693	11,800
MISC FEES (3301)	FOUNDATION FOR THE MIDSOUTH		20,486	20,673
MISC FEES (3301)	LABORATORY REFUNDS	1,755,977	2,646,468	2,670,623
MISC FEES (3301)	MEMA MITIGATION FUNDS	496,784	6,657,875	6,918,643
MISC FEES (3301)	MILK SANITATION FEES	94,520	87,313	88,110
MISC FEES (3301)	MISC MEDICAID& MEDICARE	1,252,674	2,164,057	2,183,809
MISC FEES (3301)	INFANT & TODDLER - OTHER	2,808,949	2,008,420	2,048,844
MISC FEES (3301)	HEALTH SERVICES MISCELLANEOUS	5,000	1,884	1,901
MISC FEES (3301)	ORAL HEALTH MEDICAID ENVISION	118,445	285,024	287,625
MISC FEES (3301)	ORAL HEALTH DELTA HLTH ALLIANCE	26,816		
MISC FEES (3301)	OVERHEAD RECOVERY - HH	220,387	257,434	259,784
MISC FEES (3301)	OVERHEAD RECOVERY - MEDICAID	3,199,499	5,225,231	5,271,097
MISC FEES (3301)	PERINATAL RISK MANAGEMENT	7,143,909	5,000,373	5,046,013
MISC FEES (3301)	PHARMACY EARNINGS	5,833		
MISC FEES (3301)	PHARMACY THIRD PARTY	580,763	836,644	850,823
MISC FEES (3301)	PREVENTIVE HEALTH CONF FEES	12,618	2,249	2,270
MISC FEES (3301)	PROFESSIONAL LICENSURE FEES	509,060	583,493	288,819
MISC FEES (3301)	PUBLIC RELATIONS REIMBURSEMENT	5,012	16,081	16,228
MISC FEES (3301)	KELLOGG FOUNDATION/ PRAMS	50,000	87,151	87,946
MISC FEES (3301)	RADIOLOGICAL HEALTH FEES	1,282,245	1,420,718	1,533,685
MISC FEES (3301)	SKIN TEST CERTIFICATION	45,315	54,082	54,576
MISC FEES (3301)	REIMB FROM LG&RWSIB	1,990,260	2,228,908	2,249,252
MISC FEES (3301)	SANITATION FEES	217,286	146,514	147,394
MISC FEES (3301)	STD/HIV MISCELLANEOUS		49,790	50,244
MISC FEES (3301)	PHARMACY MEDICAID IV EARNINGS	2,229		
MISC FEES (3301)	TB EDUCATIONAL MATERIAL	8,836	24,138	24,359
MISC FEES (3301)	TB QUANTIFERON FEE	1,074		
MISC FEES (3301)	TDAP VACCINE FEES	200,778	242,244	244,455
MISC FEES (3301)	TRAUMA CARE	7,299,498	13,840,552	13,965,966
MISC FEES (3301)	UNIDENTIFIED DIRECT DEP	42,891		
MISC FEES (3301)	VACCINATION FEES	310,934	668,955	675,060
MISC FEES (3301)	VITAL RECORDS FEES	4,337,373	4,554,498	4,694,243
MISC FEES (3301)	WASTEWATER FEES	90,181	204,401	206,266
MISC FEES (3301)	WATER QUALITY ANALYSIS	3,198,930	3,872,944	4,030,861
MISC FEES (3301)	PROJECT CHANGE MY BRO KEEPER	-3,220		
MISC FEES (3301)	WATER OPERATOR FEES	24,475	112,572	113,600
MISC FEES (3301)	RECEIPTS IN TRANSIT	702		
MISC FEES (3301)	SCHOOL HEALTH EQUITY PROGRAM	7,500	2,561	2,584
MISC FEES (3301)	TB MANTOUX VACCINE	220,000		
MISC FEES (3301)	ASTHO PHAB BETA TEST SITE PROJ		25,067	25,296

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	14,803,431	19,206,296	19,206,296
MISC FEES (3301)	B & C CANCER MISC	267	7,170	7,235
MISC FEES (3301)	HEALTH DISPARITY CONFERENCE		32	32
MISC FEES (3301)	KATRINA 033S INDIRECT	1,421		
MISC FEES (3301)	HEALTH DISPARITY KATRINA RELIEF		665	671
MISC FEES (3301)	MS YOUTH TOBACCO SURVEY ASSESS		3,827	3,862
MISC FEES (3301)	TB VACCINE		182,839	184,507
MISC FEES (3301)	ORAL HEALTH DONATIONS		1,536	1,550
MISC FEES (3301)	RABIES VACCINE FOR ANIMALS		2,397	2,419
MISC FEES (3301)	MDRS BRAIN SPINAL CORD INJURY		57,894	58,422
MISC FEES (3301)	WATER FLUORIDATION	79,151	335,065	338,123
MISC FEES (3301)	COMMUNITY IN ACTION		23	23
MISC FEES (3301)	ORAL HEALTH ACCESS FAMILY	14,141	23,354	23,567
MISC FEES (3301)	ORAL HEALTH DENTAQUEST	150,000	153,656	155,058
MISC FEES (3301)	NATIONAL HIV/ AIDS		27	27
MISC FEES (3301)	MS DEPT OF ED - SCHOOL HEALTH		122,937	124,059
MISC FEES (3301)	IMMUNIZATION ADMIN FEES	205,354	1,046,547	1,056,099
MISC FEES (3301)	YOUTH RISK BEHAVIOR	16,000	12,314	12,426
MISC FEES (3301)	NATIONAL'S CHILDREN'S STUDY		38,626	38,978
MISC FEES (3301)	ADAP DRUG REFUNDS	424,988		
MISC FEES (3301)	COPPHI		2,253	2,274
MISC FEES (3301)	DHS-CCDGB	1,000,000	1,000,000	1,000,000
MISC FEES (3301)	EMERGENCY RESPONSE	32,472		
MISC FEES (3301)	HWY SAFETY-CHILD SEATS	247,710	197,759	199,564
MISC FEES (3301)	HOMELAND SECURITY	50,418	40,972	41,345
MISC FEES (3301)	INFANT MORTALITY	22,850	19,309	19,485
MISC FEES (3301)	KATRINA HELP DISPARITY CONF		12	12
MISC FEES (3301)	SAFE ROUTES TO SCHOOL PROJ	3,890	45,064	45,480
Section B TOTAL		117,038,876	161,764,754	163,102,334
Section S + A + B TOTAL		292,515,659	376,896,018	380,493,078

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
FINANCE AND ACCOUNTS		REGIONS BANK			
VITAL RECORDS		REGIONS BANK			
HOPWA		REGIONS BANK	787	700	700
COUNTY BANK ACCOUNTS	3300	TREASURY FUND	311,184	300,000	300,000
FEDERAL AND MISC. FEES	3301	TREASURY FUND	12,723,437	10,000,000	10,000,000
HEALTH CARE EXPENDABLE	3305	TREASURY FUND	3,046,420	2,000,000	2,000,000
TOBACCO CONTROL	3306	TREASURY FUND	2,384,007	2,000,000	2,000,000
TRAUMA CARE ESCROW FUND	3310	TREASURY FUND	5,180,525	5,000,000	5,000,000
ARRA FUNDS	3314	TREASURY FUND	27		
BOSWELL FUND (CD)		COMMUNITY BANK	118,349	117,000	117,000
BOSWELL FUND		REGIONS BANK	1,697	1,600	1,600
BOSWELL FUND (CD)		COMMUNITY BANK	76,168	80,000	80,000
HOPWA		TRUSTMARK BANK	352	350	350
CAFETERIA PLAN		TRUSTMARK BANK	77,765	70,000	70,000

SPECIAL FUNDS DETAIL

Mississippi Department of Health _____
Name of Agency

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Department of Health

Name of Agency

FEDERAL FUNDS

Federal funds are expected to remain constant during Fiscal Year 2015, with limited decreases in federal funding.

STATE SUPPORT SPECIAL FUNDS

MSDH only has:

Health Care Expendable \$7,158,337 we are requesting no change

Tobacco Control Fund \$20,000,000 we are requesting no change

OTHER SPECIAL FUNDS

No significant change in the funding available from other non-federal special funds is anticipated.

TREASURY FUND/BANK

The three accounts listed at Regions Bank are clearing accounts for collections received by the Department. Funds received through the Finance and Accounts and Vital Records are subsequently transferred to the Treasury. The HOPWA accounts are used for services for home bound patients with AIDS in meeting housing needs. The bank accounts are used due to confidentiality considerations. Each county in the state provides support for operations of the local county health department in their county. These funds are deposited into the local bank accounts and subsequently transferred to the Treasury for the operation of the local clinic.

The Department maintains six Treasury Funds for conducting operations paid from non-general fund sources. County activities are paid directly from Fund 3300 instead of the bank accounts in the particular county. Fund 3301 is used for the majority of all activities paid from federal funds and most other self-generated revenues. Funds made available through the Health Care Expendable Fund are deposited in Fund 3305. Funds made available through the Tobacco Control Program are deposited into Fund 3306. Funds made available through the Trauma Escrow Fund are deposited into Fund 3310. Fund 3314 is used for ARRA funds.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. _____ of _____ 6. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	20,330,378	725,013	43,599,850	52,196,598	116,851,839
Travel	774,743	111,353	2,800,068	2,143,937	5,830,101
Contractual Services	3,497,554	1,526,390	24,323,808	22,056,927	51,404,679
Commodities	1,814,018	2,839,657	17,887,440	5,846,528	28,387,643
Other Than Equipment				57,254	57,254
Equipment	354,730	32,859	1,390,920	988,910	2,767,419
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	5,645,793	22,290,670	55,561,586	14,542,426	98,040,475
Total	32,417,216	27,525,942	145,563,672	97,832,580	303,339,410
No. of Positions (FTE)	434.01	14.63	952.74	1,130.62	2,532.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	21,993,569	836,921	47,820,153	56,679,514	127,330,157
Travel	801,312	98,949	4,334,955	4,764,784	10,000,000
Contractual Services	4,903,075	1,513,307	30,107,727	29,475,891	66,000,000
Commodities	4,036,991	729,909	20,262,289	14,970,811	40,000,000
Other Than Equipment					
Equipment	224,586	33,800	2,263,534	3,478,080	6,000,000
Vehicles				20,000	20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,379,661	23,945,451	80,797,100	33,169,378	141,291,590
Total	35,339,194	27,158,337	185,585,758	142,558,458	390,641,747
No. of Positions (FTE)	433.94	11.04	991.16	1,104.86	2,541.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,885,702		2,259,480	1,337,580	5,482,762
Travel	55,000				55,000
Contractual Services	1,000,000				1,000,000
Commodities	12,000				12,000
Other Than Equipment	13,900,000				13,900,000
Equipment	21,700				21,700
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,272,649				1,272,649
Total	18,147,051		2,259,480	1,337,580	21,744,111
No. of Positions (FTE)	15.00		10.40	18.60	44.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. _____ of 6 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	23,879,271	836,921	50,079,633	58,017,094	132,812,919
Travel	856,312	98,949	4,334,955	4,764,784	10,055,000
Contractual Services	5,903,075	1,513,307	30,107,727	29,475,891	67,000,000
Commodities	4,048,991	729,909	20,262,289	14,970,811	40,012,000
Other Than Equipment	13,900,000				13,900,000
Equipment	246,286	33,800	2,263,534	3,478,080	6,021,700
Vehicles				20,000	20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,652,310	23,945,451	80,797,100	33,169,378	142,564,239
Total	53,486,245	27,158,337	187,845,238	143,896,038	412,385,858
No. of Positions (FTE)	448.94	11.04	1,001.56	1,123.46	2,585.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Department of Health
Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. HEALTH SERVICES	12,756,649	773,699	136,854,481	37,247,183	187,632,012
2. HEALTH PROTECTION	8,338,230	259,420	7,113,751	52,200,911	67,912,312
3. COMMUNICABLE DISEASE	9,233,935	775,574	30,605,044	13,113,690	53,728,243
4. TOBACCO CONTROL	41,386	24,596,376	1,399,118	90,885	26,127,765
5. PUBLIC HEALTH EM PREP & RESP	6,055		8,704,060	703,278	9,413,393
6. ADMIN & SUPPORT SERVICES	23,109,990	753,268	3,168,784	40,540,091	67,572,133
SUMMARY OF ALL PROGRAMS	53,486,245	27,158,337	187,845,238	143,896,038	412,385,858

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 1 of 6 Programs

AGENCY

HEALTH SERVICES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,752,510	18,561	27,985,144	22,941,495	57,697,710
Travel	174,544	7,289	1,296,320	848,484	2,326,637
Contractual Services	583,396	96,586	18,243,522	4,542,712	23,466,216
Commodities	274,890	463,623	7,916,315	870,472	9,525,300
Other Than Equipment					
Equipment	24,213	1,524	698,909	65,414	790,060
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,795,939	492,722	48,200,503	803,130	51,292,294
Total	9,605,492	1,080,305	104,340,713	30,071,707	145,098,217
No. of Positions (FTE)	151.03	0.42	625.93	513.11	1,290.49

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	7,305,482	21,426	30,694,001	24,911,830	62,932,739
Travel	180,530	6,477	2,006,911	1,885,709	4,079,627
Contractual Services	817,839	95,758	22,581,619	6,070,677	29,565,893
Commodities	611,752	119,170	8,967,335	2,228,959	11,927,216
Other Than Equipment					
Equipment	15,334	1,568	1,137,380	230,055	1,384,337
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,075,082	529,300	70,092,689	1,831,832	73,528,903
Total	10,006,019	773,699	135,479,935	37,159,062	183,418,715
No. of Positions (FTE)	153.62	0.45	645.44	523.85	1,323.36

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,389,281		1,374,546	88,121	2,851,948
Travel	55,000				55,000
Contractual Services					
Commodities	12,000				12,000
Other Than Equipment					
Equipment	21,700				21,700
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,272,649				1,272,649
Total	2,750,630		1,374,546	88,121	4,213,297
No. of Positions (FTE)	15.00		3.00		18.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 1 of 6 Programs

AGENCY

HEALTH SERVICES

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2015 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2015 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	8,694,763	21,426	32,068,547	24,999,951	65,784,687
Travel	235,530	6,477	2,006,911	1,885,709	4,134,627
Contractual Services	817,839	95,758	22,581,619	6,070,677	29,565,893
Commodities	623,752	119,170	8,967,335	2,228,959	11,939,216
Other Than Equipment					
Equipment	37,034	1,568	1,137,380	230,055	1,406,037
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,347,731	529,300	70,092,689	1,831,832	74,801,552
Total	12,756,649	773,699	136,854,481	37,247,183	187,632,012
No. of Positions (FTE)	168.62	0.45	648.44	523.85	1,341.36

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 2 of 6 Programs

AGENCY

HEALTH PROTECTION

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,884,911		3,657,189	8,868,615	19,410,715
Travel	399,726		852,768	849,612	2,102,106
Contractual Services	35,889		988,806	5,758,760	6,783,455
Commodities	31,594		80,919	644,311	756,824
Other Than Equipment					
Equipment	1,289	22,631	77,653	179,275	280,848
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	82,056	219,822	8,750	13,004,593	13,315,221
Total	7,435,465	242,453	5,666,085	29,305,166	42,649,169
No. of Positions (FTE)	144.46		76.74	186.08	407.28

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	7,448,725		4,011,191	9,630,298	21,090,214
Travel	413,434		1,320,222	1,888,217	3,621,873
Contractual Services	50,311		1,223,932	7,695,750	8,969,993
Commodities	70,311		91,662	1,649,844	1,811,817
Other Than Equipment					
Equipment	816	23,279	126,370	630,525	780,990
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	49,120	236,141	12,724	29,661,747	29,959,732
Total	8,032,717	259,420	6,786,101	51,156,381	66,234,619
No. of Positions (FTE)	143.28		77.16	185.25	405.69

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	305,513		327,650	1,044,530	1,677,693
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	305,513		327,650	1,044,530	1,677,693
No. of Positions (FTE)			3.40	18.60	22.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 2 of 6 Programs

AGENCY

HEALTH PROTECTION

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	7,754,238	4,338,841	10,674,828	22,767,907
Travel	413,434	1,320,222	1,888,217	3,621,873
Contractual Services	50,311	1,223,932	7,695,750	8,969,993
Commodities	70,311	91,662	1,649,844	1,811,817
Other Than Equipment				
Equipment	816	23,279	630,525	780,990
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	49,120	12,724	29,661,747	29,959,732
Total	8,338,230	7,113,751	52,200,911	67,912,312
No. of Positions (FTE)	143.28	80.56	203.85	427.69

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 3 of 6 Programs

AGENCY

COMMUNICABLE DISEASE

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,349,166		7,990,461	3,393,320	15,732,947
Travel	120,490	1,133	368,036	72,578	562,237
Contractual Services	612,875	57,256	2,404,597	634,343	3,709,071
Commodities	607,304	2,305,285	8,917,382	3,282,459	15,112,430
Other Than Equipment					
Equipment	158,667	8,704	302,899	953	471,223
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,321,004	108,258	5,028,670	991	8,458,923
Total	9,169,506	2,480,636	25,012,045	7,384,644	44,046,831
No. of Positions (FTE)	88.60		162.78	69.14	320.52

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,705,325		8,763,908	3,684,755	17,153,988
Travel	124,622	1,007	569,779	161,301	856,709
Contractual Services	859,164	56,765	2,976,382	847,707	4,740,018
Commodities	1,351,519	592,554	10,101,310	8,405,170	20,450,553
Other Than Equipment					
Equipment	100,453	8,953	492,927	3,352	605,685
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,988,011	116,295	7,312,639	2,264	9,419,209
Total	9,129,094	775,574	30,216,945	13,104,549	53,226,162
No. of Positions (FTE)	92.92		173.06	72.76	338.74

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	104,841		388,099	9,141	502,081
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	104,841		388,099	9,141	502,081
No. of Positions (FTE)			3.00		3.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 3 of 6 Programs

AGENCY

COMMUNICABLE DISEASE

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2015 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2015 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,810,166		9,152,007	3,693,896	17,656,069
Travel	124,622	1,007	569,779	161,301	856,709
Contractual Services	859,164	56,765	2,976,382	847,707	4,740,018
Commodities	1,351,519	592,554	10,101,310	8,405,170	20,450,553
Other Than Equipment					
Equipment	100,453	8,953	492,927	3,352	605,685
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,988,011	116,295	7,312,639	2,264	9,419,209
Total	9,233,935	775,574	30,605,044	13,113,690	53,728,243
No. of Positions (FTE)	92.92		176.06	72.76	341.74

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 4 of 6 Programs

AGENCY

TOBACCO CONTROL

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	28,207	706,452	319,494	19,725	1,073,878
Travel	7,130	102,931	4,644	27,940	142,645
Contractual Services		612,768	46,101	1,165	660,034
Commodities		70,749	174		70,923
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		21,469,868	670,044		22,139,912
Total	35,337	22,962,768	1,040,457	48,830	24,087,392
No. of Positions (FTE)	0.57	14.21	6.42	0.40	21.60

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	30,517	815,495	350,420	21,419	1,217,851
Travel	7,375	91,465	7,190	62,094	168,124
Contractual Services		607,516	57,064	1,557	666,137
Commodities		18,185	197		18,382
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		23,063,715	974,372		24,038,087
Total	37,892	24,596,376	1,389,243	85,070	26,108,581
No. of Positions (FTE)	0.40	10.59	4.54	0.28	15.81

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	3,494		9,875	5,815	19,184
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	3,494		9,875	5,815	19,184
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 4 of 6 Programs

AGENCY

TOBACCO CONTROL

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2015 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2015 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	34,011	815,495	360,295	27,234	1,237,035
Travel	7,375	91,465	7,190	62,094	168,124
Contractual Services		607,516	57,064	1,557	666,137
Commodities		18,185	197		18,382
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		23,063,715	974,372		24,038,087
Total	41,386	24,596,376	1,399,118	90,885	26,127,765
No. of Positions (FTE)	0.40	10.59	4.54	0.28	15.81

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 5 of 6 Programs

AGENCY

PUBLIC HEALTH EM PREP & RESP
PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			2,922,449	120,428	3,042,877
Travel	261		186,987	7,742	194,990
Contractual Services	4,035		2,166,772	5,873	2,176,680
Commodities	57		950,028	8,632	958,717
Other Than Equipment					
Equipment			299,513	48,105	347,618
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			575,942	156,151	732,093
Total	4,353		7,101,691	346,931	7,452,975
No. of Positions (FTE)			65.41	2.70	68.11

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			3,205,331	130,771	3,336,102
Travel	270		289,485	17,207	306,962
Contractual Services	5,657		2,682,005	7,848	2,695,510
Commodities	128		1,076,159	22,104	1,098,391
Other Than Equipment					
Equipment			487,417	169,189	656,606
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			837,529	356,159	1,193,688
Total	6,055		8,577,926	703,278	9,287,259
No. of Positions (FTE)			77.07	3.14	80.21

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			126,134		126,134
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			126,134		126,134
No. of Positions (FTE)			1.00		1.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 5 of 6 Programs

AGENCY

PUBLIC HEALTH EM PREP & RESP
PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		3,331,465	130,771	3,462,236
Travel	270	289,485	17,207	306,962
Contractual Services	5,657	2,682,005	7,848	2,695,510
Commodities	128	1,076,159	22,104	1,098,391
Other Than Equipment				
Equipment		487,417	169,189	656,606
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		837,529	356,159	1,193,688
Total	6,055	8,704,060	703,278	9,413,393
No. of Positions (FTE)		78.07	3.14	81.21

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 6 of 6 Programs

AGENCY

ADMIN & SUPPORT SERVICES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,315,584		725,113	16,853,015	19,893,712
Travel	72,592		91,313	337,581	501,486
Contractual Services	2,261,359	759,780	474,010	11,114,074	14,609,223
Commodities	900,173		22,622	1,040,654	1,963,449
Other Than Equipment				57,254	57,254
Equipment	170,561		11,946	695,163	877,670
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	446,794		1,077,677	577,561	2,102,032
Total	6,167,063	759,780	2,402,681	30,675,302	40,004,826
No. of Positions (FTE)	49.35		15.46	359.19	424.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,503,520		795,302	18,300,441	21,599,263
Travel	75,081		141,368	750,256	966,705
Contractual Services	3,170,104	753,268	586,725	14,852,352	19,362,449
Commodities	2,003,281		25,626	2,664,734	4,693,641
Other Than Equipment					
Equipment	107,983		19,440	2,444,959	2,572,382
Vehicles				20,000	20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	267,448		1,567,147	1,317,376	3,151,971
Total	8,127,417	753,268	3,135,608	40,350,118	52,366,411
No. of Positions (FTE)	43.72		13.89	319.58	377.19

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	82,573		33,176	189,973	305,722
Travel					
Contractual Services	1,000,000				1,000,000
Commodities					
Other Than Equipment	13,900,000				13,900,000
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	14,982,573		33,176	189,973	15,205,722
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 6 of 6 Programs

AGENCY

ADMIN & SUPPORT SERVICES

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,586,093	828,478	18,490,414	21,904,985
Travel	75,081	141,368	750,256	966,705
Contractual Services	4,170,104	586,725	14,852,352	20,362,449
Commodities	2,003,281	25,626	2,664,734	4,693,641
Other Than Equipment	13,900,000			13,900,000
Equipment	107,983	19,440	2,444,959	2,572,382
Vehicles			20,000	20,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants	267,448	1,567,147	1,317,376	3,151,971
Total	23,109,990	3,168,784	40,540,091	67,572,133
No. of Positions (FTE)	43.72	13.89	319.58	377.19

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

PROGRAM DECISION UNITS

Mississippi Department of Health

I - HEALTH SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Infant Mortality Reduction	Reclassification/ Reallocation	Benchmarks/ Add Compensation	New Pins	Total Funding Change
EXPENDITURES:								
SALARIES	62,932,739			151,037	1,598,117	46,920	1,055,874	2,851,948
GENERAL	7,305,482			151,037	319,014	10,543	908,687	1,389,281
ST.SUP.SPECIAL	21,426							
FEDERAL	30,694,001				1,207,021	20,338	147,187	1,374,546
OTHER	24,911,830				72,082	16,039		88,121
TRAVEL	4,079,627			55,000				55,000
GENERAL	180,530			55,000				55,000
ST.SUP.SPECIAL	6,477							
FEDERAL	2,006,911							
OTHER	1,885,709							
CONTRACTUAL	29,565,893							
GENERAL	817,839							
ST.SUP.SPECIAL	95,758							
FEDERAL	22,581,619							
OTHER	6,070,677							
COMMODITIES	11,927,216			12,000				12,000
GENERAL	611,752			12,000				12,000
ST.SUP.SPECIAL	119,170							
FEDERAL	8,967,335							
OTHER	2,228,959							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,384,337			21,700				21,700
GENERAL	15,334			21,700				21,700
ST.SUP.SPECIAL	1,568							
FEDERAL	1,137,380							
OTHER	230,055							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	73,528,903			1,272,649				1,272,649
GENERAL	1,075,082			1,272,649				1,272,649
ST.SUP.SPECIAL	529,300							
FEDERAL	70,092,689							
OTHER	1,831,832							
TOTAL	183,418,715			1,512,386	1,598,117	46,920	1,055,874	4,213,297

FUNDING:

GENERAL FUNDS	10,006,019			1,512,386	319,014	10,543	908,687	2,750,630
ST.SUP.SPCL.FUNDS	773,699							
FEDERAL FUNDS	135,479,935				1,207,021	20,338	147,187	1,374,546
OTHER SP.FUNDS	37,159,062				72,082	16,039		88,121
TOTAL	183,418,715			1,512,386	1,598,117	46,920	1,055,874	4,213,297

POSITIONS:

GENERAL FTE	153.62						15.00	15.00
ST.SUP.SPCL.FTE	0.45							
FEDERAL FTE	645.44						3.00	3.00
OTHER SP FTE	523.85							
TOTAL FTE	1,323.36						18.00	18.00

PRIORITY LEVEL:

				1	2	3	2	
EXPENDITURES:	FY 2015 Total Request							
SALARIES	65,784,687							
GENERAL	8,694,763							
ST.SUP.SPECIAL	21,426							
FEDERAL	32,068,547							

PROGRAM DECISION UNITS

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
OTHER	24,999,951							
TRAVEL	4,134,627							
GENERAL	235,530							
ST.SUP.SPECIAL	6,477							
FEDERAL	2,006,911							
OTHER	1,885,709							
CONTRACTUAL	29,565,893							
GENERAL	817,839							
ST.SUP.SPECIAL	95,758							
FEDERAL	22,581,619							
OTHER	6,070,677							
COMMODITIES	11,939,216							
GENERAL	623,752							
ST.SUP.SPECIAL	119,170							
FEDERAL	8,967,335							
OTHER	2,228,959							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,406,037							
GENERAL	37,034							
ST.SUP.SPECIAL	1,568							
FEDERAL	1,137,380							
OTHER	230,055							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	74,801,552							
GENERAL	2,347,731							
ST.SUP.SPECIAL	529,300							
FEDERAL	70,092,689							
OTHER	1,831,832							
TOTAL	187,632,012							

FUNDING:

GENERAL FUNDS	12,756,649							
ST.SUP.SPCL.FUNDS	773,699							
FEDERAL FUNDS	136,854,481							
OTHER SP.FUNDS	37,247,183							
TOTAL	187,632,012							

POSITIONS:

GENERAL FTE	168.62							
ST.SUP.SPCL.FTE	0.45							
FEDERAL FTE	648.44							
OTHER SP FTE	523.85							
TOTAL FTE	1,341.36							

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	Benchmarks/ Add Compensation	New Pins	Total Funding Change	FY 2015 Total Request
EXPENDITURES:	21,090,214			503,641	69,859	1,104,193	1,677,693	22,767,907
GENERAL	7,448,725			297,545	7,968		305,513	7,754,238
ST.SUP.SPECIAL								
FEDERAL	4,011,191			135,476	1,213	190,961	327,650	4,338,841
OTHER	9,630,298			70,620	60,678	913,232	1,044,530	10,674,828
TRAVEL	3,621,873							3,621,873
GENERAL	413,434							413,434
ST.SUP.SPECIAL								
FEDERAL	1,320,222							1,320,222
OTHER	1,888,217							1,888,217

PROGRAM DECISION UNITS

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
CONTRACTUAL	8,969,993							8,969,993
GENERAL	50,311							50,311
ST.SUP.SPECIAL								
FEDERAL	1,223,932							1,223,932
OTHER	7,695,750							7,695,750
COMMODITIES	1,811,817							1,811,817
GENERAL	70,311							70,311
ST.SUP.SPECIAL								
FEDERAL	91,662							91,662
OTHER	1,649,844							1,649,844
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	780,990							780,990
GENERAL	816							816
ST.SUP.SPECIAL	23,279							23,279
FEDERAL	126,370							126,370
OTHER	630,525							630,525
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	29,959,732							29,959,732
GENERAL	49,120							49,120
ST.SUP.SPECIAL	236,141							236,141
FEDERAL	12,724							12,724
OTHER	29,661,747							29,661,747
TOTAL	66,234,619			503,641	69,859	1,104,193	1,677,693	67,912,312

FUNDING:

GENERAL FUNDS	8,032,717			297,545	7,968		305,513	8,338,230
ST.SUP.SPCL.FUNDS	259,420							259,420
FEDERAL FUNDS	6,786,101			135,476	1,213	190,961	327,650	7,113,751
OTHER SP.FUNDS	51,156,381			70,620	60,678	913,232	1,044,530	52,200,911
TOTAL	66,234,619			503,641	69,859	1,104,193	1,677,693	67,912,312

POSITIONS:

GENERAL FTE	143.28							143.28
ST.SUP.SPCL.FTE								
FEDERAL FTE	77.16					3.40	3.40	80.56
OTHER SP FTE	185.25					18.60	18.60	203.85
TOTAL FTE	405.69					22.00	22.00	427.69

PRIORITY LEVEL:

				2	3	2		
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	New Pins	Benchmarks/ Add Compensation	Total Funding Change	FY 2015 Total Request
SALARIES	17,153,988			328,337	134,561	39,183	502,081	17,656,069
GENERAL	4,705,325			86,726		18,115	104,841	4,810,166
ST.SUP.SPECIAL								
FEDERAL	8,763,908			241,611	134,561	11,927	388,099	9,152,007
OTHER	3,684,755					9,141	9,141	3,693,896
TRAVEL	856,709							856,709
GENERAL	124,622							124,622
ST.SUP.SPECIAL	1,007							1,007
FEDERAL	569,779							569,779
OTHER	161,301							161,301
CONTRACTUAL	4,740,018							4,740,018
GENERAL	859,164							859,164
ST.SUP.SPECIAL	56,765							56,765
FEDERAL	2,976,382							2,976,382
OTHER	847,707							847,707
COMMODITIES	20,450,553							20,450,553

PROGRAM DECISION UNITS

Mississippi Department of Health

3 - COMMUNICABLE DISEASE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL	1,351,519							1,351,519
ST.SUP.SPECIAL	592,554							592,554
FEDERAL	10,101,310							10,101,310
OTHER	8,405,170							8,405,170
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	605,685							605,685
GENERAL	100,453							100,453
ST.SUP.SPECIAL	8,953							8,953
FEDERAL	492,927							492,927
OTHER	3,352							3,352
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	9,419,209							9,419,209
GENERAL	1,988,011							1,988,011
ST.SUP.SPECIAL	116,295							116,295
FEDERAL	7,312,639							7,312,639
OTHER	2,264							2,264
TOTAL	53,226,162			328,337	134,561	39,183	502,081	53,728,243

FUNDING:

GENERAL FUNDS	9,129,094			86,726		18,115	104,841	9,233,935
ST.SUP.SPCL.FUNDS	775,574							775,574
FEDERAL FUNDS	30,216,945			241,611	134,561	11,927	388,099	30,605,044
OTHER SP.FUNDS	13,104,549					9,141	9,141	13,113,690
TOTAL	53,226,162			328,337	134,561	39,183	502,081	53,728,243

POSITIONS:

GENERAL FTE	92.92							92.92
ST.SUP.SPCL.FTE								
FEDERAL FTE	173.06				3.00		3.00	176.06
OTHER SP FTE	72.76							72.76
TOTAL FTE	338.74				3.00		3.00	341.74

PRIORITY LEVEL:

				2	2	3	
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	Benchmarks/ Add Compensation	Total Funding Change	FY 2015 Total Request
SALARIES	1,217,851			15,237	3,947	19,184	1,237,035
GENERAL	30,517				3,494	3,494	34,011
ST.SUP.SPECIAL	815,495						815,495
FEDERAL	350,420			9,422	453	9,875	360,295
OTHER	21,419			5,815		5,815	27,234
TRAVEL	168,124						168,124
GENERAL	7,375						7,375
ST.SUP.SPECIAL	91,465						91,465
FEDERAL	7,190						7,190
OTHER	62,094						62,094
CONTRACTUAL	666,137						666,137
GENERAL							
ST.SUP.SPECIAL	607,516						607,516
FEDERAL	57,064						57,064
OTHER	1,557						1,557
COMMODITIES	18,382						18,382
GENERAL							
ST.SUP.SPECIAL	18,185						18,185
FEDERAL	197						197
OTHER							
CAPITAL-OTE							
GENERAL							

PROGRAM DECISION UNITS

Mississippi Department of Health

4 - TOBACCO CONTROL

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	24,038,087						24,038,087	
GENERAL								
ST.SUP.SPECIAL	23,063,715						23,063,715	
FEDERAL	974,372						974,372	
OTHER								
TOTAL	26,108,581			15,237	3,947	19,184	26,127,765	

FUNDING:

GENERAL FUNDS	37,892				3,494	3,494	41,386	
ST.SUP.SPCL.FUNDS	24,596,376						24,596,376	
FEDERAL FUNDS	1,389,243		9,422	453	9,875	1,399,118		
OTHER SP.FUNDS	85,070		5,815		5,815	90,885		
TOTAL	26,108,581		15,237	3,947	19,184	26,127,765		

POSITIONS:

GENERAL FTE	0.40						0.40	
ST.SUP.SPCL.FTE	10.59						10.59	
FEDERAL FTE	4.54						4.54	
OTHER SP FTE	0.28						0.28	
TOTAL FTE	15.81						15.81	

PRIORITY LEVEL:

				2	3			
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ Reallocation	New Pins	Benchmarks/ Add Compensation	Total Funding Change	FY 2015 Total Request
SALARIES	3,336,102			21,701	52,746	51,687	126,134	3,462,236
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	3,205,331			21,701	52,746	51,687	126,134	3,331,465
OTHER	130,771							130,771
TRAVEL	306,962							306,962
GENERAL	270							270
ST.SUP.SPECIAL								
FEDERAL	289,485							289,485
OTHER	17,207							17,207
CONTRACTUAL	2,695,510							2,695,510
GENERAL	5,657							5,657
ST.SUP.SPECIAL								
FEDERAL	2,682,005							2,682,005
OTHER	7,848							7,848
COMMODITIES	1,098,391							1,098,391
GENERAL	128							128
ST.SUP.SPECIAL								
FEDERAL	1,076,159							1,076,159
OTHER	22,104							22,104
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	656,606							656,606
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Mississippi Department of Health

5 - PUBLIC HEALTH EM PREP & RESP

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	487,417							487,417
OTHER	169,189							169,189
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,193,688							1,193,688
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	837,529							837,529
OTHER	356,159							356,159
TOTAL	9,287,259			21,701	52,746	51,687	126,134	9,413,393

FUNDING:

GENERAL FUNDS	6,055							6,055
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	8,577,926			21,701	52,746	51,687	126,134	8,704,060
OTHER SP.FUNDS	703,278							703,278
TOTAL	9,287,259			21,701	52,746	51,687	126,134	9,413,393

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	77.07				1.00		1.00	78.07
OTHER SP FTE	3.14							3.14
TOTAL FTE	80.21				1.00		1.00	81.21

PRIORITY LEVEL:

				2	2	3		
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Phase Iii Of Renovation	Replace Billing System	Reclassification/ Reallocation	Benchmarks/ Add Compensation	Total Funding Change
SALARIES	21,599,263					223,171	82,551	305,722
GENERAL	2,503,520					76,034	6,539	82,573
ST.SUP.SPECIAL								
FEDERAL	795,302					33,122	54	33,176
OTHER	18,300,441					114,015	75,958	189,973
TRAVEL	966,705							
GENERAL	75,081							
ST.SUP.SPECIAL								
FEDERAL	141,368							
OTHER	750,256							
CONTRACTUAL	19,362,449				1,000,000			1,000,000
GENERAL	3,170,104				1,000,000			1,000,000
ST.SUP.SPECIAL	753,268							
FEDERAL	586,725							
OTHER	14,852,352							
COMMODITIES	4,693,641							
GENERAL	2,003,281							
ST.SUP.SPECIAL								
FEDERAL	25,626							
OTHER	2,664,734							
CAPITAL-OTE				13,900,000				13,900,000
GENERAL				13,900,000				13,900,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	2,572,382							
GENERAL	107,983							
ST.SUP.SPECIAL								
FEDERAL	19,440							
OTHER	2,444,959							
VEHICLES	20,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Mississippi Department of Health

6 - ADMIN & SUPPORT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	20,000							
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	3,151,971							
GENERAL	267,448							
ST.SUP.SPECIAL								
FEDERAL	1,567,147							
OTHER	1,317,376							
TOTAL	52,366,411			13,900,000	1,000,000	223,171	82,551	15,205,722

FUNDING:

GENERAL FUNDS	8,127,417			13,900,000	1,000,000	76,034	6,539	14,982,573
ST.SUP.SPCL.FUNDS	753,268							
FEDERAL FUNDS	3,135,608					33,122	54	33,176
OTHER SP.FUNDS	40,350,118					114,015	75,958	189,973
TOTAL	52,366,411			13,900,000	1,000,000	223,171	82,551	15,205,722

POSITIONS:

GENERAL FTE	43.72							
ST.SUP.SPCL.FTE								
FEDERAL FTE	13.89							
OTHER SP FTE	319.58							
TOTAL FTE	377.19							

PRIORITY LEVEL:

				1	1	2	3	
	FY 2015 Total Request							
EXPENDITURES:								
SALARIES	21,904,985							
GENERAL	2,586,093							
ST.SUP.SPECIAL								
FEDERAL	828,478							
OTHER	18,490,414							
TRAVEL	966,705							
GENERAL	75,081							
ST.SUP.SPECIAL								
FEDERAL	141,368							
OTHER	750,256							
CONTRACTUAL	20,362,449							
GENERAL	4,170,104							
ST.SUP.SPECIAL	753,268							
FEDERAL	586,725							
OTHER	14,852,352							
COMMODITIES	4,693,641							
GENERAL	2,003,281							
ST.SUP.SPECIAL								
FEDERAL	25,626							
OTHER	2,664,734							
CAPITAL-OTE	13,900,000							
GENERAL	13,900,000							
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	2,572,382							
GENERAL	107,983							
ST.SUP.SPECIAL								
FEDERAL	19,440							
OTHER	2,444,959							
VEHICLES	20,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,000							
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

Mississippi Department of Health

6 - ADMIN & SUPPORT SERVICES

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
SUBSIDIES	3,151,971							
GENERAL	267,448							
ST.SUP.SPECIAL								
FEDERAL	1,567,147							
OTHER	1,317,376							
TOTAL	67,572,133							

FUNDING:

GENERAL FUNDS	23,109,990							
ST.SUP.SPCL.FUNDS	753,268							
FEDERAL FUNDS	3,168,784							
OTHER SP.FUNDS	40,540,091							
TOTAL	67,572,133							

POSITIONS:

GENERAL FTE	43.72							
ST.SUP.SPCL.FTE								
FEDERAL FTE	13.89							
OTHER SP FTE	319.58							
TOTAL FTE	377.19							

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

1 - HEALTH SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Infant Mortality Reduction:

Infant Mortality Reduction Initiative

(E) Reclassification/ Realloca:

Reclassification/ Reallocation

(F) Benchmarks/ Add Compensati:

Educational Benchmarks/ Additional Compensation

(G) New PINs:

1- Epidemiologist, 1-Social Services Director, 2-Pharmacist Technician, 11-Laboratory Technician Chief, 1-Public Health Lab Sys Dir, 1-Laboratory Assistant, 1-Laboratory Section Director

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Reclassification/ Realloca:

Reclassification/ Reallocation

(E) Benchmarks/ Add Compensati:

Educational Benchmarks/ Additional Compensation

(F) New PINs:

3-Health Fac Surveyor, 15-Health Program Specialist, 1-Division Director, 2-Nutrition Educator, 1-Architect

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

3 - COMMUNICABLE DISEASE

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Reclassification/ Realloca:

Reclassification/ Reallocation

(E) New PINs:

2-Pharmacist Technician, 1-Epidemiologist

(F) Benchmarks/ Add Compensati:

Educational Benchmarks/ Additional Compensation

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

4 - TOBACCO CONTROL

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Reclassification/ Realloca:

Reclassification/ Reallocation

(E) Benchmarks/ Add Compensati:

Educational Benchmarks/ Additional Compensation

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

5 - PUBLIC HEALTH EM PREP & RESP

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/A

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Reclassification/ Realloca:

Reclassification/ Reallocation

(E) New PINs:

1-Branch Director

(F) Benchmarks/ Add Compensati:

Educational Benchmarks/ Additional Compensation

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

6 - ADMIN & SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

N/Ar.

II. Program Objective:

N/A

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Phase III of Renovation:

Phase III of Underwood Building Renovation

(E) Replace Billing System:

Replace PIMS Billing System

(F) Reclassification/ Realloca:

Reclassification/ Reallocation

(G) Benchmarks/ Add Compensati:

Educational Benchmarks/ Additional Compensation

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health
 AGENCY NAME

1 - HEALTH SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health

2 - HEALTH PROTECTION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health
 AGENCY NAME

3 - COMMUNICABLE DISEASE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health

4 - TOBACCO CONTROL

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health

5 - PUBLIC HEALTH EM PREP & RESP

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health

6 - ADMIN & SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Health

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) HEALTH SERVICES				
GENERAL	10,006,019	(300,179)	9,705,840	(2.99%)
ST.SUPPORT SPECIAL	773,699		773,699	
FEDERAL	135,479,935		135,479,935	
OTHER SPECIAL	37,159,062		37,159,062	
TOTAL	183,418,715	(300,179)	183,118,536	
Narrative Explanation: For the purpose of this request, the 3% reduction is reflected as an across the board decrease by program based on the state general funds contained in the Subsidies category. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong probability that an impact will occur.				
Program Name: (2) HEALTH PROTECTION				
GENERAL	8,032,717	(240,982)	7,791,735	(3.00%)
ST.SUPPORT SPECIAL	259,420		259,420	
FEDERAL	6,786,101		6,786,101	
OTHER SPECIAL	51,156,381		51,156,381	
TOTAL	66,234,619	(240,982)	65,993,637	
Narrative Explanation: See Health Services				
Program Name: (3) COMMUNICABLE DISEASE				
GENERAL	9,129,094	(273,873)	8,855,221	(3.00%)
ST.SUPPORT SPECIAL	775,574		775,574	
FEDERAL	30,216,945		30,216,945	
OTHER SPECIAL	13,104,549		13,104,549	
TOTAL	53,226,162	(273,873)	52,952,289	
Narrative Explanation: See Health Services				
Program Name: (4) TOBACCO CONTROL				
GENERAL	37,892	(1,137)	36,755	(3.00%)
ST.SUPPORT SPECIAL	24,596,376		24,596,376	
FEDERAL	1,389,243		1,389,243	
OTHER SPECIAL	85,070		85,070	
TOTAL	26,108,581	(1,137)	26,107,444	
Narrative Explanation: See Health Services				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Health

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) PUBLIC HEALTH EM PREP & RESP				
GENERAL	6,055	(182)	5,873	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	8,577,926		8,577,926	
OTHER SPECIAL	703,278		703,278	
TOTAL	9,287,259	(182)	9,287,077	
Narrative Explanation: See Health Services				
Program Name: (6) ADMIN & SUPPORT SERVICES				
GENERAL	8,127,417	(243,823)	7,883,594	(3.00%)
ST.SUPPORT SPECIAL	753,268		753,268	
FEDERAL	3,135,608		3,135,608	
OTHER SPECIAL	40,350,118		40,350,118	
TOTAL	52,366,411	(243,823)	52,122,588	
Narrative Explanation: See Health Services				
SUMMARY OF ALL PROGRAMS				
GENERAL	35,339,194	(1,060,176)	34,279,018	(3.00%)
ST.SUPPORT SPECIAL	27,158,337		27,158,337	
FEDERAL	185,585,758		185,585,758	
OTHER SPECIAL	142,558,458		142,558,458	
TOTAL	390,641,747	(1,060,176)	389,581,571	

BOARD OF HEALTH MEMBERS

Mississippi Department of Health
Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40.00 per diem plus expenses.

B. Estimated number of meetings FY2014

Four

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Elayne H. Anthony, PhD</u>	<u>Madison, MS</u>	<u>Governor</u>	<u>July 1, 2013</u>	<u>6 years</u>
2.	<u>Carl L. Nicholson Jr., CPA</u>	<u>Hattiesburg, MS</u>	<u>Governor</u>	<u>July 1, 2011</u>	<u>6 years</u>
3.	<u>Elizabeth Harkins Aldridge</u>	<u>Madison, MS</u>	<u>Governor</u>	<u>July 1, 2013</u>	<u>6 years</u>
4.	<u>Ed D. Barrham, MD, FACR</u>	<u>Clinton MS</u>	<u>Governor</u>	<u>July 1, 2012</u>	<u>6 years</u>
5.	<u>Lucius M. Lampton, MD, FAAFP</u>	<u>Magnolia, MS</u>	<u>Governor</u>	<u>July 1, 2013</u>	<u>6 years</u>
6.	<u>Ronald W. Robertson, Sr.</u>	<u>Greenwood, MS</u>	<u>Governor</u>	<u>July 1, 2011</u>	<u>6 years</u>
7.	<u>Sammie Ruth Rea, RN</u>	<u>Jackson, MS</u>	<u>Governor</u>	<u>July 1, 2010</u>	<u>6 years</u>
8.	<u>Thad Waites, MD</u>	<u>Hattiesburg, MS</u>	<u>Governor</u>	<u>July 1, 2010</u>	<u>6 years</u>
9.	<u>J. Edward Hill, MD, FAAFP</u>	<u>Tupelo, MS</u>	<u>Governor</u>	<u>July 1, 2009</u>	<u>6 years</u>
10.	<u>Kelly S. Segars Sr., MD, FAAFP</u>	<u>Iuka, MS</u>	<u>Governor</u>	<u>July 1, 2009</u>	<u>6 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 41-3-1, Mississippi Code of 1972, Annotated

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	134,855	173,144	173,144
61021 Reimburse Employee Training	220	282	282
61030 Travel related Registration	45,248	58,095	58,095
61060 Awards			
TOTAL (A)	180,323	231,521	231,521
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	536,240	688,495	688,495
61190 Transportation of Goods	567,327	728,408	728,408
61210 Electricity	2,029,780	2,606,095	2,606,095
61220 Gas	290,334	372,768	372,768
61230 Water & Sewage	182,946	234,890	234,890
TOTAL (B)	3,606,627	4,630,656	4,630,656
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	1,292,575	1,659,576	1,659,576
61320	53	68	68
61350 Exhibits & Displays			
TOTAL (C)	1,292,628	1,659,644	1,659,644
D. RENTS (61400-61499)			
61410 Rental of Records Storage Space	5,797	7,443	7,443
61420 Building & Floor Space	4,619,105	5,930,607	5,930,607
61440 Office Equipment	871,799	1,119,329	1,119,329
61460 Other Equipment	1,861	2,389	2,389
61470 Bureau of Buildings	102,356	131,418	131,418
61480 Exhibits, Displays & Conference Rooms	59,199	76,007	76,007
61490 Other Rental	21,070	27,052	27,052
TOTAL (D)	5,681,187	7,294,245	7,294,245
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	169,707	217,892	217,892
61520 Buildings	1,220,369	1,566,868	1,566,868
61530 Machinery & Field Equipment	83	107	107
61540 Passenger Vehicles	25,690	32,984	32,984
61541 Maintenance to Motor Vehicle	7,022	9,016	9,016
61550 Office Equipment & Furniture	138,386	177,678	177,678
61570 Lab and Medical Equipment	787,384	1,010,946	1,010,946
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	115,489	148,280	148,280
TOTAL (E)	2,464,130	3,163,771	3,163,771
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61604 Engineering Services SPAHRS			
61609 Physicians Services SPAHRS	180,196	231,359	231,359
61611 Architect & Pre Plan Services			
61615 SAAS Fees-DFA	125,760	161,467	161,467
61616 MMRS Fees	377,308	484,437	484,437
61620 Department of Audit	249,878	320,826	320,826
61622 GAAP Preparation			
61624 Accounting Fees -Other	192,000	246,515	246,515

SCHEDULE B
CONTRACTUAL SERVICES CONTINUED

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61627 Nursing Services	939,150	1,205,803	1,205,803
61629 Medical Technicians	26,752	34,348	34,348
61631 Legal	599,664	769,926	769,926
61640 Physicians Services	155,406	199,530	199,530
61635 Settlement Payments - Attorney Fee			
61644 Other Medical Services	1,348,893	1,731,884	1,731,884
61642 Nursing Services			
61650 State Personnel Board	376,202	483,017	483,017
61651-3 Personnel Services Contracts Other Fees	8,928,214	11,463,201	11,463,201
61656 Other Medical SPAHRS	6,370	8,179	8,179
61658 Personnel Services Contracts-Other Fees-SPAHRS	9,325,292	11,973,020	11,973,020
61660 Court Cost & Court Reporter	24,300	31,199	31,199
61661 Recording & Notary Fees	1,313	1,686	1,686
61670 Laboratory & Testing Fees	169,879	218,113	218,113
61680 Temporary Employment Fees	19,948	25,612	25,612
61683 Contract Worker-Matching	901,536	1,157,509	1,157,509
61685 Contract Worker - Unemployment Insurance	22,645	29,075	29,075
61690 Other Fees & Services	1,773,206	2,276,672	2,276,672
61686 Contract Worker - Worker's Compensation Insurance	30,519	39,184	39,184
61630 Legal Services	33,265	42,710	42,710
61655 Contract Services - Living Expenses			
61687 Contract Worker SPHARS Refunds of Deductions	120	154	154
61626 Dental Services - SPHARS - Contract Worker	70,125	90,036	90,036
TOTAL (F)	25,877,941	33,225,462	33,225,462
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Tort Claims Fund Payment	131,760	169,171	169,171
61710 Insurance & Fidelity Bonds	34,813	44,697	44,697
61718 Service Charge - Bank Accounts	19,776	25,391	25,391
61720 Membership Dues & Subscriptions	94,744	121,645	121,645
61724 Patent Fees and Expenses			
61730 Laundry, Dry Cleaning & Towel Service	31,411	40,330	40,330
61740 Salvage, Demol. & Removal Service	228,377	293,220	293,220
61741 Environmental Contamination Cleanup			
61790 Local Vocational Teacher's Travel	4,962	6,371	6,371
61800 Procurement Card/ Contractual Purchases	52,093	66,884	66,884
TOTAL (G)	597,936	767,709	767,709
H. INFORMATION TECHNOLOGY (61900-61990)			
61908 Telecommunications Consulting Fees-Outside Vendor			
6190X IS Fees - ITS (61905-07)	86,729	111,354	111,354
61913 Installation of IS & Telecommunications Hardware			
61917 Service Charges to State Data Center	1,365,386	1,753,060	1,753,060
6191X IS Training/Education (61914-61916)	211,068	270,996	270,996
61920 Internet or Application Service Provider	53,683	68,925	68,925
61921 Software Acquisition	4,569,560	5,866,994	6,866,994
6192X Basic Telephone	1,327,438	1,704,334	1,704,334
61939 Cellular Usage Time--Outside Vendor	135,646	174,160	174,160
6193X IS Related Rentals (61932-61939)	1,770	2,273	2,273
61940 Wireless Transmission Charges	105	135	135

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
H. INFORMATION TECHNOLOGY (61900-61990)			
61941 Satellite Voice Transmission Svcs	50,082	64,302	64,302
61961 Maintenance/Repair of IS Equipment	129,230	165,922	165,922
61962 Maintenance/Repair Communications Equipment			
61980 IS Software Maintenance--Outside Vendor			
619XX IS Fees - Outside Vendor (61902-04, 61908-13)	3,147,584	4,041,277	4,041,277
61XXX Total Submitted on IS Plan to ITS			
TOTAL (H)	11,078,281	14,223,732	15,223,732
I. OTHER (61991-61999)			
61993 Prior Year Exp Contract Worker SPAHRS Matching	692	888	888
61994 Petty Cash Expense (Contractual)	1,115	1,432	1,432
61999 Contractual Services - No PO Required			
6199X Prior Year Expense (61997-61998)	623,819	800,940	800,940
TOTAL (I)	625,626	803,260	803,260
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	51,404,679	66,000,000	67,000,000
FUNDING SUMMARY:			
GENERAL FUNDS	3,497,554	4,903,075	5,903,075
STATE SUPPORT SPECIAL FUNDS	1,526,390	1,513,307	1,513,307
FEDERAL FUNDS	24,323,808	30,107,727	30,107,727
OTHER SPECIAL FUNDS	22,056,927	29,475,891	29,475,891
TOTAL FUNDS	51,404,679	66,000,000	67,000,000

**SCHEDULE C
COMMODITIES**

Mississippi Department of Health
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber	103	145	145
62060 Paints	529	745	746
62070 Signs and Sign Materials	18,135	25,553	25,561
62090 Other Maintenance & Construction Supplies			
Total (A)	18,767	26,443	26,452
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	285,226	401,902	402,022
62120 Duplication and Reproduction Supplies	204,616	288,317	288,403
62130 Office Supplies & Materials	370,651	522,271	522,428
62140 Paper Supplies	296,734	418,117	418,243
62150 Maps, Manuals, Library Books	75,961	107,034	107,066
62160 Office Equipment (not capital outlay)	364,027	512,937	513,091
Total (B)	1,597,215	2,250,578	2,251,253
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62206 Fuels - Delivery			
62210 Fuels - Gasoline	77,804	109,631	109,664
62211 Fuels - Diesel	5,115	7,207	7,210
62212 Fuels - Other	446	628	629
62220 Lubricating Oils, Greases, etc.	515	726	726
62240 Tires, Tubes - Auto	3,358	4,732	4,733
62241 Tires and Tubes - Trucks			
62250 Expendable Repair and Replacement Parts	2,883	4,062	4,064
62251 Repair Vehicle	51	72	72
62252 Expendable Repair & Replacement	11,956	16,847	16,852
62253 Batteries	170	240	240
62259 Expendable Maint and Maint Parts - Vehicle Maint	42	59	59
62260 Accessories, Chains, etc.	2,604	3,669	3,670
62270 Radio & TV Supply & Repair	55	77	78
62271 Communications System Repair			
62280 Shop Supplies			
62290 Other Equipment Repair Parts	52,305	73,701	73,723
Total (C)	157,304	221,651	221,720
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62310 Laboratory and Testing Supplies	2,154,443	3,035,747	3,036,658
62320 Engineering Supplies			
62330 Photographic Supplies	237	334	334
62340 Drugs & Chemicals - Medical & Lab Use	14,875,647	20,960,734	20,967,022
62350 Classroom Instructional Materials	301,364	424,641	424,768
62360 Surgical Supplies	82,836	116,721	116,756
62370 Educational Supplies			
62390 Other Professional Scientific Supplies & Materials	2,393,998	3,373,296	3,374,308
Total (D)	19,808,525	27,911,473	27,919,846

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Department of Health
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Supplies and Materials	1,004	1,415	1,415
62420 Hardware, Plumbing, & Electrical	53,868	75,903	75,926
62430 Small Tools	5,663	7,980	7,982
62450 Janitor Supplies & Cleaning	223,034	314,269	314,363
62460 Wearing Material	300	423	423
62470 Food for Person	3,516,563	4,955,061	4,956,548
62472 Food Supplements	392,223	552,667	552,833
62475 Food Business Meetings	68,239	96,153	96,182
62490 Greenhouse and Nursery Supplies	740	1,043	1,043
62500 Fertilizer	21	30	30
62510 Poisons	53,071	74,780	74,803
62520 Decal, Signs	445	627	627
62530 Uniforms and Wearing Apparel	12,337	17,384	17,389
62540 Linens	760	1,071	1,071
62555 Information Systems Equipment Repair	934,901	1,317,335	1,317,730
62585 Cameras	1,038	1,463	1,463
62586 Televisions	500	705	705
62590 Other Supplies & Materials	877,252	1,236,104	1,236,473
62595 Other Equipment (less than \$500)	552,230	778,127	778,361
62800 Procurement Card/ Commodity Purchases	67,835	95,584	95,613
62994 Petty Cash Expense Commodities	4,641	6,539	6,541
62998 Prior Year Expense Commodities	39,167	55,192	55,208
62999 Commodities - No PO Required			
Total (E)	6,805,832	9,589,855	9,592,729
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	28,387,643	40,000,000	40,012,000
FUNDING SUMMARY:			
GENERAL FUNDS	1,814,018	4,036,991	4,048,991
STATE SUPPORT SPECIAL FUNDS	2,839,657	729,909	729,909
FEDERAL FUNDS	17,887,440	20,262,289	20,262,289
OTHER SPECIAL FUNDS	5,846,528	14,970,811	14,970,811
TOTAL FUNDS	28,387,643	40,000,000	40,012,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Department of Health
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. LANDS (63100-63199)			
63140 Improve on Land/Buildings	44,733		
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)	44,733		
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			13,900,000
TOTAL (B)			13,900,000
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other	12,521		
TOTAL (C)	12,521		
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	57,254		13,900,000
FUNDING SUMMARY:			
GENERAL FUNDS			13,900,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	57,254		
TOTAL FUNDS	57,254		13,900,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
BATTERY BACKUP SYSTEM	1	1,226	1	1,226	1	1,225	1,225
BATTERY BACKUP SYSTEM	1	1,688	1	1,688	1	1,688	1,688
CABINET FILE 4 DR LTR DRAWER	2	3,141	2	3,141	2	1,570	3,140
CABINET LATERAL FILE	16	17,539	20	21,924	20	1,097	21,940
CAMERA DIGITAL	1	258	1	258	1	258	258
CAMERA DIGITAL	1	271	1	271	1	271	271
DESK EXEC WOOD	2	3,296	2	3,296	2	1,648	3,296
SHELVING STEEL ADJUSTABLE	1	11,372	1	11,372	1	11,372	11,372
SHELVING STEEL ADJUSTABLE	1	10,861	2	21,722	2	10,861	21,722
SHREDDER PAPER	1	1,200	1	1,200	1	1,200	1,200
SHREDDER PAPER	1	2,140	1	2,140	1	2,140	2,140
SHREDDER PAPER	1	3,999	1	3,999	1	3,999	3,999
TELEVISION FLAT SCREEN	1	1,098	1	1,098	1	1,098	1,098
TV/DVD COMBO	5	1,500	15	4,500	15	299	4,485
WORKSTATION	2	2,064	10	10,320	10	1,032	10,320
WORKSTATION	1	1,035	1	1,035	1	1,035	1,035
WORKSTATION	2	2,110	10	10,550	10	1,055	10,550
WORKSTATION	1	1,290	1	1,290	1	1,290	1,290
WORKSTATION	1	1,366	1	1,366	1	1,366	1,366
WORKSTATION	1	2,033	1	2,033	1	2,033	2,033
WORKSTATION	1	2,063	1	2,063	1	2,063	2,063
WORKSTATION	1	2,142	1	2,142	1	2,142	2,142
WORKSTATION	1	2,240	1	2,240	1	2,240	2,240
WORKSTATION	4	9,203	5	11,503	5	2,301	11,505
WORKSTATION	5	11,916	1	2,383	1	2,383	2,383
WORKSTATION	1	2,428	1	2,428	1	2,428	2,428
WORKSTATION	1	2,441	1	2,441	1	2,441	2,441
WORKSTATION	1	2,534	1	2,534	1	2,534	2,534
WORKSTATION	8	21,599	13	35,099	13	2,700	35,100
WORKSTATION	15	41,325	20	55,100	20	2,755	55,100
WORKSTATION	1	2,853	1	2,853	1	2,853	2,853
BOOKCASE WOOD	2	2,059	2	2,059	2	1,030	2,060
CABINET DRESSING	1	1,157	1	1,157	1	1,157	1,157
CHAIR SWIVEL WOOD	1	1,058	3	3,175	3	1,058	3,174
CREDENZA	1	1,019	1	1,019	1	1,019	1,019
CREDENZA	1	1,262	1	1,262	1	1,262	1,262
CREDENZA	1	1,404	1	1,404	1	1,404	1,404
CREDENZA	1	2,958	1	2,958	1	2,958	2,958
DESK DOUBLE PEDESTAL	1	1,099	1	1,099	1	1,099	1,099
DESK EXEC DOUBLE	1	1,026	1	1,026	1	1,026	1,026
DESK EXEC WOOD	1	276	1	276	1	276	276
DESK EXEC WOOD	1	1,648	1	1,648	1	1,648	1,648

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
HUTCH	1	654	1	654	1	654	654
HUTCH	2	1,434	2	1,434	2	717	1,434
HUTCH	1	1,024	1	1,024	1	1,024	1,024
PARTITION	1	10,963	2	21,926	2	10,963	21,926
PARTITION	1	12,267	3	36,800	3	12,267	36,801
PARTITION	1	15,226	2	30,451	2	15,226	30,452
SORTER	2	2,141	2	2,141	2	1,070	2,140
SORTER	1	3,302	1	3,302	1	3,302	3,302
TABLE CONFERENCE	1	1,543	2	3,086	2	1,543	3,086
TABLE CONFERENCE	1	3,036	2	6,073	2	3,036	6,072
TV/DVD COMBO	2	1,200	6	3,600	6	600	3,600
WORKSTATION	1	2,868	1	2,868	1	2,868	2,868
WORKSTATION	10	30,317	15	45,476	15	3,032	45,480
WORKSTATION	12	38,767	20	64,612	20	3,231	64,620
WORKSTATION	1	3,522	20	70,433	20	3,522	70,440
WORKSTATION	1	3,812	20	76,241	20	3,812	76,240
WORKSTATION	1	4,059	20	81,180	20	4,059	81,180
WORKSTATION	1	4,732	20	94,644	20	4,732	94,640
WORKSTATION	1	4,863	27	131,304	27	4,863	131,301
WORKSTATION	1	6,416	20	128,316	20	6,416	128,320
WORKSTATION	1	9,601	26	249,626	26	9,601	249,626
WORKSTATION	1	10,887	25	272,184	25	10,887	272,175
WORKSTATION	1	11,360	25	283,995	25	11,360	284,000
WORKSTATION	1	11,968	20	239,354	20	11,968	239,360
WORKSTATION	1	76,108	11	837,268	11	76,116	837,276
TOTAL (C)		457,267		2,930,290			2,930,317
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
COMPUTER MINI	4	2,404	6	3,606	6	601	3,606
COMPUTER NOTEBOOK	4	2,751	8	5,503	8	688	5,504
COMPUTER NOTEBOOK	3	2,871	10	9,570	10	957	9,570
COMPUTER NOTEBOOK	1	999	1	999	1	999	999
COMPUTER NOTEBOOK	1	1,135	1	1,135	1	1,135	1,135
COMPUTER NOTEBOOK	81	93,879	100	115,900	100	1,159	115,900
COMPUTER NOTEBOOK	77	98,098	100	127,400	100	1,274	127,400
COMPUTER NOTEBOOK	1	1,375	1	1,375	1	1,375	1,375
COMPUTER NOTEBOOK	2	3,518	2	3,518	5	1,759	8,795
COMPUTER NOTEBOOK	16	28,784	47	84,553	47	1,799	84,553
COMPUTER NOTEBOOK	7	12,698	20	36,280	20	1,814	36,280
COMPUTER NOTEBOOK	2	3,798	2	3,798	2	1,912	3,824
COMPUTER PERSONAL	290	208,510	390	280,410	390	719	280,410
COMPUTER PERSONAL	35	26,970	40	30,823	40	771	30,840
COMPUTER PERSONAL	12	9,911	12	9,911	12	826	9,912
COMPUTER PERSONAL	27	22,751	47	39,604	47	843	39,621
COMPUTER PERSONAL	30	26,070	60	52,140	60	869	52,140
COMPUTER PERSONAL	8	7,035	8	7,035	8	880	7,040
COMPUTER PERSONAL	15	15,481	43	44,378	43	1,032	44,376
COMPUTER PERSONAL	2	2,076	2	2,076	2	1,038	2,076
COMPUTER PERSONAL	30	31,740	60	63,480	60	1,058	63,480

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
COMPUTER PERSONAL	1	1,075	1	1,075	5	1,075	5,375
COMPUTER PERSONAL	19	20,660	39	42,408	39	1,087	42,393
COMPUTER PERSONAL	1	1,090	1	1,090	6	1,090	6,540
COMPUTER PERSONAL	1	1,210	1	1,210	4	1,210	4,840
COMPUTER PERSONAL	10	13,280	30	39,840	30	1,328	39,840
COMPUTER PERSONAL	4	6,196	4	6,196	4	1,549	6,196
COMPUTER PERSONAL	1	1,780	1	1,780	1	1,780	1,780
MULTI-FUNCTION PRINTER	1	595	1	595	1	595	595
MULTI-FUNCTION PRINTER	1	629	1	629	1	629	629
MULTI-FUNCTION PRINTER	1	849	1	849	1	849	849
NETWORK SWITCH	2	303,674	1	151,837	1	151,837	151,837
PRINTER DOT MATRIX	1	589	1	589	1	589	589
PRINTER DOT MATRIX	3	1,769	3	1,769	3	590	1,770
PRINTER DOX MATRIX	1	592	1	592	2	592	1,184
PRINTER INK JET	1	253	3	759	3	253	759
PRINTER LASER	1	282	1	282	1	282	282
PRINTER LASER	200	66,750	250	83,438	250	334	83,500
PRINTER LASER	46	16,779	47	17,143	47	365	17,155
PRINTER LASER	6	2,412	20	8,040	21	402	8,442
PRINTER LASER	5	2,318	29	13,442	29	464	13,456
PRINTER LASER	1	881	1	881	1	881	881
PRINTER LASER	2	2,018	15	15,135	15	1,009	15,135
PRINTER LASER	1	1,248	1	1,248	3	1,248	3,744
PRINTER LASER	1	1,315	1	1,315	1	1,315	1,315
PRINTER LASER	2	2,896	6	8,688	6	1,448	8,688
PRINTER LASER	5	7,410	8	11,856	8	1,482	11,856
PRINTER LASER	2	3,006	2	3,006	2	1,503	3,006
PRINTER LASER	1	3,064	4	12,256	4	3,064	12,256
PRINTER NETWORK	1	899	1	899	1	899	899
SCANNER	1	4,569	3	13,707	3	4,569	13,707
SERVER COMPUTER	1	1,995	1	1,995	1	1,995	1,995
SERVER COMPUTER	1	55,990	1	55,990	1	55,990	55,990
SERVER COMPUTER	1	121,780	1	121,780	1	121,780	121,780
SERVER FILE	2	17,448	2	17,448	2	8,724	17,448
TELEPHONE SYSTEM	1	5,852	2	11,704	2	5,852	11,704
COMPUTER MINI	15	9,937	20	13,249	20	662	13,240
COMPUTER MINI	3	2,037	3	2,037	3	679	2,037
COMPUTER MINI	4	2,723	5	3,962	5	680	3,400
COMPUTER MINI	2	1,376	2	1,376	2	688	1,376
COMPUTER MINI	1	692	1	692	1	692	692
INTERCOM SYSTEM OFFICE	1	2,656	1	2,656	1	2,656	2,656
PRINTER COLOR	1	2,605	2	5,211	2	2,606	5,212
PRINTER DOT MATRIX	50	29,925	50	29,925	50	599	29,950
PRINTER DOT MATRIX	4	2,666	4	2,666	4	667	2,668
SCANNER	2	12,700	2	12,700	2	6,350	12,700
SERVER FILE	12	166,833	20	278,055	20	13,902	278,040
SWITCH ETHERNET	20	28,400	5	7,100	5	1,420	7,100
SYSTEM CONTROL REMOTE	1	1,194	1	1,194	1	1,194	1,194

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
SYSTEM CONTROL REMOTE	1	1,580	1	1,580	1	1,580	1,580
SYSTEM CONTROL REMOTE	1	1,775	1	1,775	1	1,775	1,775
TOTAL (D)		1,543,106		1,939,143			1,960,871
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
ANALYZER GENETIC	4	40,000	2	20,000	2	10,000	20,000
COOLER BEVERAGE	1	1,495	1	1,495	1	1,495	1,495
COOLER BEVERAGE	1	1,550	1	1,550	1	1,550	1,550
COOLER BEVERAGE	3	6,600	3	6,600	3	2,200	6,600
COOLER WALK-IN	1	5,089	1	5,089	1	5,089	5,089
COOLER WALK-IN	1	19,363	1	19,363	1	19,363	19,363
DEFIBRILLATOR	1	1,199	1	1,199	1	1,199	1,199
DETECTOR RADIATION	26	48,659	30	56,145	30	1,872	56,160
FREEZER UPRIGHT	1	15,701	1	15,701	1	15,701	15,701
GENERATOR	9	7,900	15	13,167	15	878	13,170
INCUBATOR LAB	1	1,680	1	1,680	1	1,680	1,680
MACHINE ICE MAKER	2	2,414	2	2,414	2	1,207	2,414
PROCESSOR	1	9,842	1	9,842	1	9,842	9,842
PROJECTOR	5	5,360	5	5,360	5	1,072	5,360
RADIO HANDY TALKIE	16	797	25	1,246	25	50	1,250
REFRIGERATOR REACH-IN	1	1,122	1	1,122	1	1,122	1,122
STAND CASHIER	2	12,121	4	24,242	4	6,061	24,244
STAND CASHIER	4	25,589	10	63,973	10	6,397	63,970
BLOWER ELECTRIC	4	731	4	731	4	182	728
CAMERA INTRAORAL	1	9,081	1	9,081	1	9,081	9,081
CAMERA INTRAORAL	1	10,119	1	10,119	1	10,119	10,119
CAMERA MICROSCOPE	1	7,755	1	7,755	1	7,755	7,755
CART FOOD SERVING	1	1,056	1	1,056	1	1,056	1,056
CART LABORATORY	4	13,641	4	13,641	4	3,410	13,640
COMPRESSOR AIR	1	772	1	772	1	772	772
CONTROLLER	1	11,400	1	11,400	1	11,400	11,400
COOLER BEVERAGE	7	16,779	15	35,955	15	2,397	35,955
COUNTER SCINTILLATION	1	43,600	1	43,600	1	43,600	43,600
CYCLER THERMAL	2	4,580	2	4,580	2	2,290	4,580
DEFIBRILLATOR	4	4,900	4	4,900	4	1,225	4,900
DETECTOR RADIATION	4	46,332	7	81,081	7	11,583	81,081
DISPLAY VISUAL	3	4,877	3	4,877	3	1,626	4,878
EXTRACTOR LABORTORY	1	83,493	1	83,493	1	83,493	83,493
GATE FENCE	1	43,107	1	43,107	1	43,107	43,107
INCUBATOR ISOTEMP	1	1,735	1	1,735	1	1,735	1,735
MACHINE X RAY	1	37,231	1	37,231	1	37,231	37,231
MACHINE X RAY DENTAL	1	26,999	1	26,999	1	26,999	26,999
RADIO HANDY TALKIE	4	364	8	728	8	91	728
REFRIGERATOR REACH IN	2	4,400	2	4,400	2	2,200	4,400
SIGN	1	12,521	1	12,521	1	12,521	12,521
SOFA	1	1,106	1	1,106	1	1,106	1,106

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
SYSTEM FILING	1	10,670	2	21,339	2	10,670	21,340
SYSTEM FILING	1	11,912	3	35,736	3	11,912	35,736
SYSTEM FILING	1	14,178	3	42,533	3	14,177	42,531
SYSTEM FILING	1	14,199	3	42,597	3	14,199	42,597
SYSTEM FILING	1	15,024	3	45,073	3	15,024	45,072
SYSTEM SECURITY	1	5,878	4	23,512	4	5,877	23,508
SYSTEM WATER PURIFICATION	1	3,595	2	7,191	2	3,595	7,190
TESTER HEARING	4	82,000	10	205,000	10	20,499	204,990
THERMOMETER	1	2,059	1	2,059	1	2,003	2,003
UNIT EVAPORATOR	1	14,471	1	14,471	1	14,471	14,471
TOTAL (F)		767,046		1,130,567			1,130,512
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		2,767,419		6,000,000			6,021,700
FUNDING SUMMARY:							
GENERAL FUNDS		354,730		224,586			246,286
STATE SUPPORT SPECIAL FUNDS		32,859		33,800			33,800
FEDERAL FUNDS		1,390,920		2,263,534			2,263,534
OTHER SPECIAL FUNDS		988,910		3,478,080			3,478,080
TOTAL FUNDS		2,767,419		6,000,000			6,021,700

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy	4			1	20,000	1	20,000
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large	1						
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup	2						
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup	12						
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks	3						
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility	1						
63393 Truck, Fullsize Van (Cargo)	5						
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)	6						
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)	34			1	20,000	1	20,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>					20,000		20,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS					20,000		20,000
TOTAL FUNDS					20,000		20,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Department of Health
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
	June 30, 2013	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Service Plan Devices	209						
Total (A)	209						
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc	191						
Total (C)	191						
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Department of Health
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64390 Other Aid to Counties	1,588,154	2,288,777	2,309,393
64590 Other Aid to Municipalities	103,349	148,942	150,284
64030 Chickasaw School Funds			
TOTAL (A)	1,691,503	2,437,719	2,459,677
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Other Grants to Political Subdivisions			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64710 School Lunch Funds			
64790 Other Grants to Non-Govt. Institutions	42,946,397	61,892,447	62,449,928
64940 TVA Payments in lieu of Taxes			
TOTAL (C)	42,946,397	61,892,447	62,449,928
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases	14	20	20
65090 Misc Interest			
TOTAL (D)	14	20	20
E. OTHER (66000-89999)			
66020 Blind Assistance			
66030 Children's Assistance	626,135	902,358	910,486
66050 Medical Care to the Needy	6,398,101	9,220,660	9,303,713
66090 Other Assistance	39,695,057	57,206,760	57,722,035
69998 Prior Year Expense - Subsidies	3,013,466	4,342,874	4,381,991
78120 Vehicle Inspection Stickers	45	65	65
78170 Medical Nursing Facility Assessment			
89100 Transfer of Federal Grant Funds to Subgrantee	111,005	159,975	161,416
89150 Transfer to Other Funds	3,325,823	4,793,029	4,836,201
89155 Cost Pool Transfer Out	188,193	271,215	273,658
89160 Cost Allocation Reimbursement	44,736	64,468	65,049
TOTAL (E)	53,402,561	76,961,404	77,654,614
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	98,040,475	141,291,590	142,564,239
FUNDING SUMMARY:			
GENERAL FUNDS	5,645,793	3,379,661	4,652,310
STATE SUPPORT SPECIAL FUNDS	22,290,670	23,945,451	23,945,451
FEDERAL FUNDS	55,561,586	80,797,100	80,797,100
OTHER SPECIAL FUNDS	14,542,426	33,169,378	33,169,378
TOTAL FUNDS	98,040,475	141,291,590	142,564,239

**NARRATIVE
2015 BUDGET REQUEST**

Mississippi Department of Health
Name of Agency

N/A

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Department of Health

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AINSWORTH PAMELA	DALLAS, TX	KNOWLEDGE IN OPERATIONALIZING THE NEW MEASURE	447	Federal
AINSWORTH PAMELA	ATLANTA, GA	TO ENGAGE IN INTERACTIVE LEARNING SESSIONS AN	650	Federal
ALDRIDGE KARA	TOCOMA, WA	NATIONAL RURAL RECRUITMENT AND RETENTION NETW	1,053	Federal
ALDRIDGE KARA	KANSAS CITY, MO	WILL PROVIDE STAFF OPPORTUNITIES FOR RECURIUT	1,798	Federal
ALDRIDGE KARA	ATLANTA, GA	REQUIRED TO ENGAGE IN HEALTHCARE PROFESSIONAL	1,291	Federal
ALDRIDGE KARA	MEMPHIS, TN	TRAINING AND WORKFORCE DEVELOPMENT OF CONRAD	706	Federal
ALDRIDGE KARA	WASHINGTON, DC	TO PROMOTES EMPLOYMENT FOR OUR STATE IN MEDIC	2,002	Federal
ALDRIDGE KARA	DESTIN, FL	INFORMATION ABOUT DENTTAL FIELD, DENTAL PROGR	1,874	Federal
ALDRIDGE KARA	ORLANDA, FL	TO IMPROVE THE SUPPLY OF A DISTRIBUTION OF QU	1,340	Federal
ALDRIDGE KARA	HUNTSVILLE, AL	TO PROVIDE ASSISTANCE IN RECRUITMENT TO MEDIC	685	Federal
ALDRIDGE KARA	GRAPEVINE, TX	HEALTHCARE PROFESSIONAL WORKSHOP TRAINING AND	1,170	Federal
ALLEN PERRY	NEW ORLEANS, LA	CONFERENCE WILL ENHANCE/IMPROVE CLINICAL PROC	567	Federal
ALLEN PERRY	ALEXANDRIA, VA	TI HELP MSDH FULL WITH IMPLEMENTATION FAMILY	1,238	Federal
ALLRED WANDA	ATLANTA, GA	EDUCATIONAL UPDATES ON INNOVATION TO REDUCE F	840	General
ANDERSON CAROLYN	WASHINGTON, DC	OVERVIEW OF CURRENT 340B PROGRAM AND DRUG PRI	923	Federal
ANDERSON NAN	SAN ANTONIO, TX	REQUIRED COURSE FOR ALLL HOSPITAL SURVEYORS F	2,375	Federal
ANDERSON NAN	TALLAHASSEE, FL	TRAINING COURSE FOR ALL HEALTH FACILITY SURVE	599	Federal
ANTHONY MICHAEL	BURLINGTON, VT	PROJECT TO REDUCE INSTANCES OF OBESITY THROUG	309	Federal
ANTHONY MICHAEL	LITTLE ROCK, AR	LEARN HOW TO ORGANIZE LOCAL PRODUCERS & BRING	176	Federal
ARMSTRONG MARY	SAN ANTONIO, TX	REQUIRED COURSE FOR ALLL HOSPITAL SURVEYORS F	1,739	Federal
ARMSTRONG MARY	ATLANTA, GA	CMS STATE SUREVY AGENCY DIRECTOR MEETING & FA	808	Federal
AUSTIN MICHELLE	MADISON, WI	CMS REQUIRED COURSE FOR CARE FACILITIES FOR I	1,912	Federal
AUSTIN MICHELLE	DALLAS, TX	COURSE IS REQUIRED FOR LONG TERM CARE SURVEYO	990	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BAILEY PATRICIA	MONTGOMERY, AL	TO DISCUSS PROGRAMMATIC PROCESS OFFERING GUID	515	Federal
BAILEY PATRICIA	WASHINGTON, DC	WILL PROVIDE STRATEGIC INSIGHT TO IMPROVING M	1,692	Federal
BAILEY PATRICIA	ATLANTA, GA	REQUIRED MEETING FOR GRANT FUNDING TO DISCUSS	375	Federal
BASS SUZETTE	ORLANDO, FL	WORKSHOP FOCUSED ON FOOD SAFETY INSPECTION AN	1,986	General
BASS SUZETTE	ST. LOUIS, MO	WILL PROVIDE INFORMATION REGARDING MANUFACTUR	873	Federal
BATES SUSAN	ORLANDO, FL	WORKSHOP FOCUSED ON FOOD SAFETY INSPECTION AN	2,060	Federal
BATES SUSAN	ORLANDO, FL	REQUIREMENT OF THE FDA GRANT MEET WITH FLORID	1,113	Federal
BISH CONNIE	ATLANTA, GA	REQUIRED MEETING FOR GRANT FUNDING TO DISCUSS	413	Federal
BLAIBLOCK SHARI	BATON ROUGE, LA	COURSE WILL COVER VARIETY OF TOPICS FOOD ALLE	38	Federal
BLAIBLOCK SHARI	BATON ROUGE, LA	SKILLS TO INTERACT MORE EFFECTIVE WITH HIGH C	94	Federal
BOLDEN SUBRINA	NASHVILLE, TN	WILL PROVIDE TRAINING TO IMPROVE SKILL IN IMP	1,378	Other
BOMAR SANDRA	ATLANTA, GA	TO ENGAGE IN INTERACTIVE LEARNING SESSIONS AN	942	Federal
BOOKER DEGINA	RALEIGH, NC	WILL PROVIDE VALUABLE INSIGHT FOR GRANT MANAG	1,710	Federal
BOONE SUSAN	WASHINGTON, DC	DESIGNED FOR PART C COORDINATORS/ADMINISTRATO	614	Fed/Other
BOONE SUSAN	WASHINGTON, DC	TRAINING DESIGNED SPECIFICALLY FOR STATE ICC	1,620	Federal
BOONE SUSAN	ATLANTA, GA	WILL PROVIDE REQUIRED UPDATED IDEA ON NEW PAR	67	Fed/Other
BOONE SUSAN	TAMPA, FL	PROVIIDE PART C COORDINATORS UPDATED INFORMAT	543	Fed/Other
BOWMAN MELANIE	SAN FRANCISCO, CA	WILL PRESENT ABSTRACT SUBMITTED ON COMMUNITY	2,015	Federal
BOYKIN CHARLES	NEW ORLEANS, LA	PROVIDE GOVERNMENT AGENCIES AND PRIVATE INDUS	199	Federal
BRADLEY DARLENE	ATLANTA, GA	OPPORTUNITIES TO NETWORK WITH LABORATORIES AN	1,387	Federal
BRANTLEY CHRISTI	FORT WORTH, TX	TO MAINTAIN DATA RELATED TO PUBLIC WATER SUST	1,276	Federal
BRINSON ALISHA	NEW ORLEANS, LA	TO DISCUSS WITH STAKEHOLDERS CURRENT REPORTS	681	Federal
BRINSON ALISHA	PASADENA, CA	INVITED TO PRESENT AT 2013 CSTE ANNUAL CONFER	2,806	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BRITTON ROMELLE	SAN DIEGO, CA	GAIN VALUABLE INFORMATION ON EXAMINATION PREP	1,324	Other
BROWN JASON	ATLANTA, GA	REVERSE SITE VISIT WITH MDHC TO DISCUSS STRAT	1,912	Federal
BROWN KIMALESHA	ATLANTA, GA	WILL BE PRESENT AN ABSTRACT HIGHLIGHTINF MS A	1,067	Other
BROWN SHANEKA	DALLAS, TX	COURSE IS REQUIRED FOR LONG TERM CARE SURVEYO	1,003	Federal
BULLOCK BRITTNEY	BIRMINGHAM, AL	IMPROVE SKILLS & UPDATE IN NUTRITION STANDARD	1,121	Federal
BULLOCK BRITTNEY	LOS ANGELES, CA	CONFERENCE WILL COVER CURRENT & EMERGING NUTR	1,739	Federal
BURK KATHY	SAN ANTONIO, TX	WILL PROVIDE LEARNING ON HEALTH CARE REFORM,	799	Federal
BURK KATHY	CHARLOTTE, NC	CURRENT ISSUE REGARDING OBESITY AND HEALTHCAR	1,197	Federal
BURK KATHY	SAN FRANCISCO, CA	PROVIDE CURRENT INFOR ON PUBLIC HEALTH MATERN	2,593	Federal
BURK KATHY	WASHINGTON, DC	WILL PROVIDE STRATEGIC INSIGHT TO IMPROVING M	1,765	Federal
BURK KATHY	WASHINGTON, DC	TO DISCUSS FEDERAL INITIATIVES AFFECTING THE	1,925	Federal
BURK KATHY	CHAPEL HILL, NC	IMPROVING REPRODUCTIVE HEALTH PLANNING, LATES	772	Federal
BURK KATHY	BIRMINGHAM, AL	TO KEEP ABREAST OF PUBLIC HEALTH ISSUES WITH	186	Federal
BURK KATHY	ATLANTA, GA	REQUIRED MEETING FOR GRANT FUNDING TO DISCUSS	412	Federal
BYERS PAUL	CHARLESTON, WV	TO LEARN ABOUT NEW TOPICS IN EPIDEMIOLOGY AS	1,395	Other
BYERS PAUL	PASADENA, CA	INVITED TO PRESENT AT 2013 CSTE ANNUAL CONFER	2,465	General
CALVERT MATTHEW	SARASOTA, FL	MICROSOFT CERTIFIED SQL SERVER 2012 TRAINING	196	Federal
CAMPBELL JANE	RALEIGH, NC	WILL PROVIDE VALUABLE INSIGHT FOR GRANT MANAG	1,545	Federal
CANNON GENEVA	BALTIMORE, MD	PROVIDE VALUABLE INFORMATION ON THE MOST CURR	1,175	Federal
CANNON GENEVA	ATLANTA, GA	REQUIRED MEETING FOR GRANT FUNDING TO DISCUSS	381	Federal
CARMICHAEL ROBIN	GLENDALE, CO	BASIC CONCEPT OF DISEASE INTERVENTION WITH EM	2,168	Federal
CARMICHAEL ROBIN	BLOOMINGTON, IN	TRAINING OPTIONS TO DELIVERY PARTNER SERVICES	90	Federal
CARTER LELA	WASHINGTON, DC	LEARN THE LATEST DEVELOPMENTS IN WIC EBT AND	1,560	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CHANAY SAWIYYAH	WASHINGTON, DC	REQUIRED FOR GRANT AWARD/TRAINING IN POLICY,S	1,356	Federal
CHANAY SAWIYYAH	ST. AUGUSTINE, FL	ALLOWS PROGRAM DIRECTORS TO DEVELOP COMPREHEN	156	Federal
CHANEY JONATHAN	DALLAS, TX	KNOWLEDGE IN OPERATIONALIZING THE NEW MEASURE	586	Federal
CHANEY JONATHAN	CHARLOTTE, NC	TRAINING FOR FULL SALE EXERICES WITH NC MOBIL	138	Federal
CHINTHAKUNTLA VIJAYA	NEW ORLEANS, LA	PROVIDE THE LATEST EVIDENCE-BASED PRACTICES I	751	Federal
CLARK BRENDA	GATLINBURG, TN	TRAINING CONFERENCE FOR UP DATE ON CURRENT FO	568	Other
CLARK BRENDA	NASHVILLE, TN	DISCUSS THE TRENDS IN MARKET CONCERNING LOCAL	383	Federal
CLARK TAMMY	ATLANTA, GA	TO DISCUSS CONCERNING ON CURRENT IMMUNIZATION	2,101	Federal
CLARK TAMMY	SEATTLE, WA	CDC REQUIRED FOR ALL STATES TO REVIEW THE NE	1,840	Federal
CLARK TAMMY	RICHMOND, CA	REQUIRED CDC TRAINING FOR UPDATES ON VFC POLI	1,888	Federal
COLEMAN CYNTHIA	MEMPHIS, TN	PROVIDE STRATEGIES TO ADDRESS BARRIERS TO BRE	88	Federal
COLLIER BILLIE	TN/AL/GA/AR/LA	CONDUCT ROUTINE INSPECTIONS AND AUDITS OF AMB	229	Other
COLLIER BILLIE	BETHESDA, MD	TO IMPROVE THE QUALITY OF PEDIATRIC EMERGENCY	1,606	Federal
COLLIER BILLIE	SAN DIEGO, CA	WILL PROVIDE ASSISTANCE IN THE AEARS OF INDEN	1,618	Federal
COOPER LAQUITA	MIAMI, FL	TO GAIN KNOWLEDGE IN AREAS DIRECTLY IMPACT PA	1,773	Federal
COOPER MARGARET	ATLANTA, GA	TO ENGAGE IN INTERACTIVE LEARNING SESSIONS AN	834	Federal
COWLEY JANIS	OMAHA, NE	TRAINING ON BASIC CONCEPTS PF DISEASE INTERVE	2,459	Federal
COX LYNN	BALTIMORE, MD	WILL PROVIDE STATE & REGIONAL OFFICE TRAINING	967	Federal
CRAFT CHRISTY	ATLANTA, GA	BASIC COURSE IN EPIDEMIOLOGY PUBLIC HEALTH PR	3,144	Federal
CRAIG JAMES	PHILADELPHIA, PA	REQUIRED BY CDC FOR FUNDING OF PUBLIC HEALTH	1,789	Fed/Other
CRAIG JAMES	ATLANTA, GA	TO ENGAGE IN INTERACTIVE LEARNING SESSIONS AN	2,152	Federal
CRUMPTON ELIZABETH	FT, LAUDERDALE, FL	EVALUATE AND LEARN NEW WAYS TO INCREASE WIC P	951	Federal
CURRIER MARY	ATLANTA, GA	MEETING WITH ASTHO LEADER	673	General
CURRIER MARY	SCOTTSDALE, AZ	DISCUSS AND SHARE INFORMATION	59	General

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DARNELL TIMOTHY	ALEXANDRIA, VA	ABOUT HEALTH TR TRAINING TO LEARN ABOUT THE MAPP PROCESS AND	186	Federal
DAVIS RONALD	BIRMINGHAM, AL	TO KEEP ABREAST OF PUBLIC HEALTH ISSUES WITH	362	Federal
DENSON LOUISA	NEW ORLEANS, LA	REQUIRED FOR ADMINSTRATORS TO OBTAIN UPDATE,	793	Federal
DENSON LOUISA	CHICAGO, IL	REQUIRED TRAINING TO PROVIDED UPDATES FOR ADM	1,734	Federal
DENSON LOUISA	ATLANTA, GA	REQUIRED MEETING FOR GRANT FUNDING TO DISCUSS	408	Federal
DICKENS SANDY	BARTLETT, TN	INCREASE KNOWLEDGE ON COMPOUNDING STERILE PRE	562	General
DILLARD MELANIE	LITTLE ROCK, AR	TO LEARN SKILLS & TO NETWORK WITH PEER, HEALT	1,093	Federal
DILLON LISA	MONTEREY, CA	CORE RAPID RESPONSE TRAINING WILL PROVIDE UPD	1,675	Federal
DILLON LISA	HAGERSTOWN, MD	REQUIRED DAIRY INSPECTOR TRAINING FOR MILK R	1,654	Federal
DILLON LISA	BIRMINGHAM, AL	COURSE REQUIRED BY THE STATE FOR MILK RATING	948	Federal
DOBBS THOMAS	PASADENA, CA	REQUIREMENT OF THE CSTE RESEARCH GRANT FOR PU	3,384	Federal
DOVE CASSANDRA	CHARLOTTE, NC	CURRENT ISSUE REGARDING OBESITY AND HEALTHCAR	891	Federal
DOVE CASSANDRA	ORLANDA, FL	WILL BE A PRESENTER AT THE CONFERENCE TO SHAR	464	Federal
DOVE CASSANDRA	ATLANTA, GA	REVERSE SITE VISIT WITH MDHC TO DISCUSS STRAT	1,729	Federal
DUCKSWORTH GWENDOLYN	WASHINGTON, DC	LEARN THE LATEST DEVELOPMENTS IN WIC EBT AND	1,422	Federal
DUCKSWORTH GWENDOLYN	CHICAGO, IL	PROVIDES A MEAN OF NETWORKING WITH OTHERS STA	686	Federal
DUCKSWORTH GWENDOLYN	SAN FRANCISCO, CA	INFORMATION ON HOW TO EAT HEALTHY & INCORPORA	1,493	Federal
EDGIN SETH	SAN ANTONIO, TX	COURSE DESIGNED TO PROVIDE DETAILED TECHNICAL	712	Other
EDGIN SETH	DALLAS, TX	TRAINING COURSE FOR SURVEYORS WHO SURVEY HEAL	1,607	Other
EDGIN SETH	BALTIMORE, MD	CMS TRAINING ON CURRECNT FIRE PROTECTION HOT	1,103	Federal
EDWARDS APRIL	MEMPHIS, TN	PROVIDE STRATEGIES TO ADDRESS BARRIERS TO BRE	53	Federal
EICHER DONALD	WASHINGTON, DC	PROVIDE INFORMATION REGARDING CHANGING IN FED	1,953	Other
EICHER DONALD	LOUISVILLE, KY	REQUIRED BY GRANT/PROVIDE	1,032	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
EMERSON MARSHA	DALLAS, TX	STRATEGIES, MODELS COURSE IS REQUIRED FOR LONG TERM CARE SURVEYO	881	Federal
EMPLAINCOURT HEATHER	BIRMINGHAM, AL	IMPROVE SKILLS & UPDATE IN NUTRITION STANDARD	940	Federal
FAGAN ROBERT	SAN DIEGO, CA	PROVIDES SESSIONS HELD BY LEADING HEALTH LAW	978	Fed/Other
FAGAN ROBERT	ATLANTA, GA	EXAMINE PRACTICAL LEGAL APPROACHES TO ADDRESS	991	Federal
FAIR FRANCES	DALLAS, TX	COURSE IS REQUIRED FOR LONG TERM CARE SURVEYO	947	Federal
FAIR FRANCES	TALLAHASSEE, FL	TRAINING COURSE FOR ALL HEALTH FACILITY SURVE	547	Federal
FAIR FRANCES	BALTIMORE, MD	REQUIRED CMS COURSE FOR LMS USING AND MANAGIN	1,491	Federal
FAIR MAI	MEMPHIS, TN	PROVIDE STRATEGIES TO ADDRESS BARRIERS TO BRE	92	Federal
FARRISH DANIEL	BLOOMINGTON, MN	LEARN HOW TO MAXIMIZE DATA ACROSS ALL FIELDS	1,891	Fed/Other
FARRISH DANIEL	NEW ORLEANS, LA	REPRESENTING THE PROFESSIONAL INTERESTS OF AL	1,169	Other
FARRISH DANIEL	BOSIE, IDAHO	DESIGNED FOR EMS PROGRAM MANAGMENT,GRANT ADMI	1,719	Other
FARRISH DANIEL	WASHINGTON, DC	RESPONSIBLE FOR STATE LEVEL POLICY-MAKING EMS	1,298	Other
FERRILL WENDY	BIRMINGHAM, AL	TRAINING WORKSHOP FOR PROFESSIONAL ENGINEER A	666	Federal
FORTENBERRY DEBORAH	MOBILE, AL	TRAINING FOR ALL LABORATORY SURVEYORS, UPDATE	885	Federal
FORTUNE MELODY	WASHINGTON, DC	REQUIRED FOR GRANT AWARD/TRAINING IN POLICY,S	1,296	Federal
FORTUNE MELODY	NASHVILLE, TN	STRENGTHEN CANCER & CHRONIC DISEASE PREVENTIO	90	Federal
FOSTER JACQUELINE	ATLANTA, GA	TRAINING WILL PROVIDE SKILLS NEEDED TO PROVID	634	Federal
FOUNTAIN MARY	BETHESDA, MD	REQUIRED GRANTEES MEETING WILL PROVIDE DIRECT	971	Federal
FOX ANTHONY	ATLANTA, GA	TO ASSURE THE PROGRAMS ARE DEVELOPING AND IMP	672	Federal
FOX ANTHONY	WASHINGTON, DC	REQUIRED FOR GRANT AWARD/TRAINING IN POLICY,S	1,376	Federal
FRIDAY ISSAC	WASHINGTON, DC	LEARN THE LATEST DEVELOPMENTS IN WIC EBT AND	1,434	Federal
FRIDAY VERONICA	TN/AL/GA/AR/LA	CONDUCT ROUTINE INSPECTIONS AND AUDITS OF AMB	214	Other
FUNCHESS TANYA	SAN FRANCISCO, CA	PROVIDE CURRENT INFOR ON PUBLIC	1,880	Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
FUNCHESS TANYA	KANSAS CITY, MO	HEALTH MATERN ALLOW STAFF TO LEARN THE LATEST SCIENCE & EVI	1,951	Other
FUNCHESS TANYA	OAKLAND, CA	INFO ON PROPOSED POLICIES, PROJECTS AND PLANS	2,020	Other
GAINEY ANGELA	ATLANTA, GA	TO GAIN INFORMATION FORM NPHII TO STRENGTHEN	1,005	Federal
GAINEY ANGELA	MILWAUKEE, WI	IMPROVEMENT COMMUNITY PRACTICE AND BROADEN MY	463	Federal
GAMBLE ABIGAIL	CHARLOTTE, NC	CURRENT ISSUE REGARDING OBESITY AND HEALTHCAR	1,134	Federal
GAMBLE ABIGAIL	ATLANTA, GA	REVERSE SITE VISIT WITH MDHC TO DISCUSS STRAT	1,884	Federal
GAMBLE ABIGAIL	OAKLAND, CA	INFO ON PROPOSED POLICIES, PROJECTS AND PLANS	1,751	Federal
GARNER ASHLEY	KANSAS CITY, MO	ALLOW STAFF TO LEARN THE LATEST SCIENCE & EVI	1,934	Federal
GERVIN MARY	NEW ORLEANS, LA	LOUISIANA-MS HOSPICE & PALLIATIVE CARE LEADE	188	Federal
GERVIN MARY	ATLANTA, GA	REQUIRED CMS TRAINING UPDATES THE STATE DIREC	445	Federal
GERVIN MARY	TALLAHASSEE, FL	REQUIRED TO IDENTIFY/REVIEW HOT TOPICS,CMS UP	406	Federal
GERVIN MARY	ATLANTA, GA	CMS STATE SUREVY AGENCY DIRECTOR MEETING & FA	826	Federal
GERVIN MARY	ANNAPOLIS, MD	CMS UPDATE, QUALITY ASSURANCE TO INDENTIFY /R	1,293	Federal
GONG HARRY	NEW ORLEANS, LA	DRINKING WATER SRF DIRECTOR REQUIRED MEETING	633	Other
GONG HARRY	MOBILE, AL	TO SHARE INFORMATION AND DEVELOP TECHNOLOGY F	910	Other
GRAHAM JUANITA	RALEIGH, NC	TRAINING SPECIFIC TO PUBLIC HEALTH NURSING TH	773	Federal
GRAHAM JUANITA	SAN FRANCISCO, CA	PROVIDE CURRENT INFOR ON PUBLIC HEALTH MATERN	2,671	Federal
GRAHAM JUANITA	WASHINGTON, DC	WILL PROVIDE STRATEGIC INSIGHT TO IMPROVING M	610	Federal
GRAHAM JUANITA	MOBILE, AL	OPPORTUNITY TO IMPLEMENT A FIMR AND PAMR RECO	433	Federal
GRAHAM JUANITA	NASHVILLE, TN	EPI TRAINING COURSE FOR SKILLS IN USING STAT	775	Federal
GRAHAM JUANITA	JACKSON, TN	WILL PRESENT A TOOLKIT PILOTED FOR CDC ASSESS	415	Federal
GREEN CANDICE	SILVER SPRING, MD	DESIGNED TO SUPPORT COMMUNITY BASED EFFORTS T	1,321	Federal
GRICE JOSEPH	ATLANTA, GA	REQUIRED CDC MEETING FOR DATA	1,121	Fed/Other

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GRICE JOSEPH	ATLANTA, GA	COLLECTION, CYC REQUIRED GRANTEES MEETING , DATA MANAGER TRAI	1,942	Federal
GUNNER CJUAN	MILWAUKEE, WI	IMPROVEMENT COMMUNITY PRACTICE AND BROADEN MY	885	Federal
GUNNER CJUAN	ATLANTA, GA	TO GAIN INFORMATION FROM THE LEADERS & OFFICE	1,476	Federal
GUTHRIE-LEWIS ELVIE	WASHINGTON, DC	LEARN THE LATEST DEVELOPMENTS IN WIC EBT AND	1,384	Federal
GUTHRIE-LEWIS ELVIE	CHICAGO, IL	PROVIDES A MEAN OF NETWORKING WITH OTHERS STA	502	Federal
GUTHRIE-LEWIS ELVIE	ALBUQUERQUE, NM	IMPLEMENTATION OF TGHE EBT SYSTEM LEARN ABOUT	1,217	Federal
GUTHRIE-LEWIS ELVIE	FT, LAUDERDALE, FL	EVALUATE AND LEARN NEW WAYS TO INCREASE WIC P	2,393	Federal
GUTHRIE-LEWIS ELVIE	ATLANTA, GA	MANDATORY MEETING FOR NEW WIC PROGRAM DIRECTO	1,391	Federal
GUTHRIE-LEWIS ELVIE	SAN FRANCISCO, CA	INFORMATION ON HOW TO EAT HEALTHY & INCORPORA	1,609	Federal
GUTHRIE-LEWIS ELVIE	LOS ANGELES, CA	CONFERENCE WILL COVER CURRENT & EMERGING NUTR	1,658	Federal
GUTHRIE-LEWIS ELVIE	LITTLE ROCK, AR	TO LEARN SKILLS & TO NETWORK WITH PEER, HEALT	1,187	Federal
GUTHRIE-LEWIS ELVIE	WASHINGTON, DC	TO DISCUSS FEDERAL INITIATIVES AFFECTING THE	2,002	Federal
GUTHRIE-LEWIS ELVIE	BIRMINGHAM, AL	TO KEEP ABREAST OF PUBLIC HEALTH ISSUES WITH	186	Federal
GUYNES DENNIS	SAYREVILLE, NJ	TO ASSIST THE STATE OF NEW JERSEY IN EMERGENC	560	Federal
HAMPTON ASHLEY	ALBUQUERQUE, NM	IMPLEMENTATION OF TGHE EBT SYSTEM LEARN ABOUT	1,203	Federal
HAND SHERYL	ORLANDO, FL	REQUIREMENT OF THE FDA GRANT MEET WITH FLORID	803	Federal
HARGROVE DIANE	FT, LAUDERDALE, FL	EVALUATE AND LEARN NEW WAYS TO INCREASE WIC P	1,945	Federal
HARGROVE DIANE	BIRMINGHAM, AL	TO KEEP ABREAST OF PUBLIC HEALTH ISSUES WITH	313	General
HARPER LYNNETTE	NATIONAL HARBOR, MD	LEARN MORE ON THE VARIOUS COMPONENTS OF COMPL	2,373	Federal
HARPER LYNNETTE	MONTGOMERY, AL	EXCHANGE INFORMATION ON THE NEW HI-TECH LAWS	176	Federal
HARPER LYNNETTE	BIRMINGHAM, AL	TO KEEP ABREAST OF PUBLIC HEALTH ISSUES WITH	325	Federal
HARRION GENE	TALLAHASSEE, FL	REQUIRED TO IDENTIFY/REVIEW HOT TOPICS,CMS UP	384	Federal
HARRIS ROZELIA	MEMPHIS, TN	TRAINING AND WORKFORCE	493	Federal

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HARRIS ROZELIA	DESTIN, FL	DEVELOPMENT OF CONRAD INFORMATION ABOUT DENTTAL FIELD, DENTAL PROGR	1,969	Federal
HARRIS ROZELIA	ORLANDA, FL	EHANCE OFFICE ABILITY TO SUPPORT THE DELIVERY	2,530	Federal
HARRIS ROZELIA	LOUISVILLE, KY	REQUIRED BY GRANT/PROVIDE STRATEGIES, MODELS	1,333	Federal
HARRIS ROZELIA	MADISON, WI	REQUIRED FOR OFFICE OF RURAL HEALTH GRNAT FUN	532	Federal
HARRIS ROZELIA	BRANSON, MO	REQUIREMENT OF THE RURAL HEALTH GRANT AS RELA	1,017	Federal
HARRIS ROZELIA	SEATTLE, WA	PROVIDE INFORMATION TO ASSIST RURAL FACILITIE	3,286	Federal
HART WALTER	SAN FRANCISCO, CA	PROVIDE CURRENT INFOR ON PUBLIC HEALTH MATERN	1,634	Other
HART WALTER	KANSAS CITY, MO	ALLOW STAFF TO LEARN THE LATEST SCIENCE & EVI	1,924	Other
HART WALTER	ORLANDO, FL	PRESENT ABSTRACT IN COLLOBORATION WITH CENTER	1,459	Federal
HARTLEY REMONA	DALLAS, TX	COURSE IS REQUIRED FOR LONG TERM CARE SURVEYO	1,096	Federal
HAUGHTON LINDA	OKLAHOMA CITY, OK	REQUIRED PROFESSIONAL MEETING FOR THE CENSUS	1,099	Federal
HAWKINS JACKIE	CHARLOTTE, NC	CURRENT ISSUE REGARDING OBESITY AND HEALTHCAR	1,150	Federal
HAWKINS JACKIE	LITTLE ROCK, AR	TO MEET THE GOAL OF STATE RURAL HEALTH RELATE	785	Federal
HAYDEL CARL	SCOTTSDALE, AZ	UPDATE ON CURRENT RESEARCH ANALYSIS TECHNIQUE	1,049	Other
HAYWARD MARGARET	BIRMINGHAM, AL	REQUIRED MEETING THAT COCUS ON MAINTAINING QU	555	Federal
HAYWARD MARGARET	ORLANDO, FL	WILL PROVIDE SURVEYORS UPDATE ABOUT NEW DIAL	1,500	Federal
HAYWARD MARGARET	SAN ANTONIO, TX	REQUIRED CMS TRAINING UPDATES AND QUALITY ASS	1,348	Federal
HEFLIN PATRICIA	BIRMINGHAM, AL	IMPROVE SKILLS & UPDATE IN NUTRITION STANDARD	865	Other
HENRY KAY	CARY, NC	WILL PROVIDE OPPORTUNITY TO LEARN EVIDENCE-BA	1,261	Federal
HERRINGTON KAREN	ALEXANDRIA, VA	TRAINING TO LEARN ABOUT THE MAPP PROCESS AND	175	Federal
HESS STACI	ATLANTA, GA	TRAINING FOR NURSE PRACTITIONERS TO CONDUCT C	1,456	General
HESTER JOHN	KANSAS CITY, MO	ALLOW STAFF TO LEARN THE LATEST SCIENCE & EVI	1,742	Federal
HEUP VICKIE	MEMPHIS, TN	PROVIDE STRATEGIES TO ADDRESS	10	Federal

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HILL JEREMY	WASHINGTON, DC	BARRIERS TO BRE WILL FOCUS ON TOPICS SUCH AS AUTOMATED ALERTI	934	Federal
HOGGATT PHILIS	ATLANTA, GA	WILL PROVIDE IMFORMATION FROM OTHER STATES ON	2,539	Other
HOLCOMBE JAMES	ATLANTA, GA	EDUCATIONAL UPDATES ON INNOVATION TO REDUCE F	1,081	Federal
HOLDINESS ROY	NEW ORLEANS, LA	REPRESENTING THE PROFESSIONAL INTERESTS OF AL	1,199	Other
HOLDINESS ROY	BOSIE, IDAHO	DESIGNED FOR EMS PROGRAM MANAGMENT,GRANT ADMI	1,787	Other
HOPKINS JENNIFER	WASHINGTON, DC	WILL PROVIDE STRATEGIC INSIGHT TO IMPROVING M	1,815	Federal
HOPKINS JENNIFER	NEW ORLEANS, LA	CONFERENCE WILL ENHANCE/IMPROVE CLINICAL PROC	462	Federal
HUDSON BRIEAH	ATLANTA, GA	CONFERENCE WILL ENHANCE KNOWLEDGE ON BEST PRA	1,193	Federal
HUDSON BRIEAH	MEMPHIS, TN	PROVIDE STRATEGIES TO ADDRESS BARRIERS TO BRE	537	Federal
HUGHES BRENDA	SAN ANTONIO, TX	WILL PROVIDE LEARNING ON HEALTH CARE REFORM,	901	Federal
IRWIN THERESA	MOBILE, AL	TRAINING FOR ALL LABORATORY SURVEYORS, UPDATE	899	Federal
JACKSON ANN	ATLANTA, GA	FOCUS ON DISEASE ERADICATION EFFORTS; HOW TO	1,797	Federal
JERNIGAN CURTIS	SAYREVILLE, NJ	TO ASSIST THE STATE OF NEW JERSEY IN EMERGENC	709	Federal
JOHNSON KENDRA	ATLANTA, GA	MEETING WIL DISCUSSION ABOUT CSBS DATA COLLEC	915	Federal
JOHNSON KENDRA	ATLANTA, GA	PROVIDE STAFF WITH DIRECTIVE REGARDING FISCAL	2,101	Federal
JOHNSON KINA	WASHINGTON, DC	WILL IMPLEMENT EFFECTIVE SEX EDUCATION PROGRA	221	Federal
JOHNSON KINA	BALTIMORE, MD	TO STRENGTHEN THE EFFORTS IN REDUCING TEEN PR	795	Federal
JOHNSON KINA	WASHINGTON, DC	GRANT TO WORK WITH SCHOOL DISTRICT & COMMUNIT	801	Federal
JOHNSON KINA	ST LOUIS, MO	HELP SCHOOL DISTRICTS AND COMMUNITY BASED ORG	403	Federal
JOHNSON RICHARD	CHARLOTTE, NC	WILL PROVIDE EDUCATION KNOWLEDGE & TOOLS TO I	1,619	Fed/Other
JOHNSON RICHARD	ATLANTA, GA	TO PROVIDE INPUT ON DECISIONS REGARDING THE F	1,821	Federal
JOHNSON RICHARD	GREENVILLE, SC	ALLOW STATES TO DISCUSS VITAL RECORDS ISSUES,	910	Other
JOHNSON RICHARD	PHOENIX, AZ	TO ENHANCE MY KNOWLEDGER OF	1,244	Other

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JOHNSON TIFFANY	SAN FRANCISCO, CA	CHANGES IN STANDARDS STRATEGIES EFFORT TO INCREASE POLICY CHANGE A	1,527	Federal
JOHNSON TIFFANY	NASHVILLE, TN	WILL PROVIDE TRAINING TO IMPROVE SKILL IN IMP	1,699	Federal
JOHNSON TIFFANY	KANSAS CITY, MO	ALLOW STAFF TO LEARN THE LATEST SCIENCE & EVI	1,537	Federal
JOHNSON TIFFANY	BIRMINGHAM, AL	TO KEEP ABREAST OF PUBLIC HEALTH ISSUES WITH	482	Federal
JOHNSON TIFFANY	ATLANTA, GA	TO DEVELOP COMMUNITY HEALTH LEADERS IN CHANGI	203	Federal
JOHNSON XAVIER	SAN FRANCISCO, CA	PROVIDE CURRENT INFOR ON PUBLIC HEALTH MATERN	2,311	Federal
JONES JIMEKIA	ATLANTA, GA	TRAINING TO COMPLY WITH CDC REQUIREMENTS FOR	1,596	Federal
JONES MICHAEL	TACOMA, WA	WILL PROVIDE ENRICHMENT OPPORTUNITIES & PROMT	1,339	Federal
JONES MICHAEL	KANSAS CITY, MO	WILL PROVIDE STAFF OPPORTUNITIES FOR RECURIU	1,313	Federal
JONES MICHAEL	HUNTSVILLE, AL	RECEIVE CURRENT INFORMATION ON CURRENT TRENDS	1,503	Federal
JONES MICHAEL	GRAPEVINE, TX	HEALTHCARE PROFESSIONAL WORKSHOP TRAINING AND	1,376	Federal
JONES ROSEMARY	NEW ORLEANS, LA	TO ENGAGE IN IMMUNIZATION COMMUNITY ON CHALLE	936	General
JONES ROSEMARY	ATLANTA, GA	TO DISCUSS CONCERNING ON CURRENT IMMUNIZATION	2,028	Federal
JONES ROSEMARY	ATLANTA, GA	TRAINING TO COMPLY WITH CDC REQUIREMENTS FOR	1,600	Federal
JONES ROSEMARY	RICHMOND, CA	REQUIRED CDC TRAINING FOR UPDATES ON VFC POLI	1,537	Federal
JONES SHERELDA	WASHINGTON, DC	TO DISCUSS GENERAL KNOWLEDGE ON ORAL HEALTH I	423	Other
JONES SHERELDA	HUNTSVILLE, AL	POSTER PRESENTATION AT THE CONFERENCE FOR PEE	677	Other
JUSTICE JOHN	WASHINGTON, DC	WILL PROVIDE STRATEGIC INSIGHT TO IMPROVING M	1,236	Federal
JUSTICE JOHN	ATLANTA, GA	REQUIRED MEETING FOR GRANT FUNDING TO DISCUSS	421	Federal
KAVANAUGH LAWANDA	NEW ORLEANS, LA	LOUISIANA-MS HOSPICE & PALLIATIVE CARE LEADE	180	Federal
KAVANAUGH LAWANDA	SAN ANTONIO, TX	REQUIRED CMS TRAINING UPDATES AND QUALITY ASS	1,360	Federal
KEE BRENDA	GREENVILLE, SC	ALLOW STATES TO DISCUSS VITAL RECORDS ISSUES,	874	Other
KENDRICK PAMELA	MINNEAPOLIS, MN	LEARN ABOUT STATES STRATEGIES FOR	1,887	Federal

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KENDRICK PAMELA	WASHINGTON, DC	MEASURING & TRAINING DESIGNED SPECIFICALLY FOR STATE ICC	1,731	Federal
KENDRICK PAMELA	SAN ANTONIO, TX	TO GAIN INFORMATION ON SYSTEMS TO IMPROVE REP	1,543	Federal
KENDRICK TRACI	TALLAHASSEE, FL	TRAINING COURSE FOR ALL HEALTH FACILITY SURVE	549	Federal
KENT DEBRA	ATLANTA, GA	TRAINING FOR LEVEL 2 METHOD, BLOOD METALS USI	1,848	Federal
KENT DEBRA	ATLANTA, GA	TRAINING TO PROVIDE LRN-C CAPABILITY TOTHTREAT	1,201	Federal
KENT DEBRA	ATLANTA, GA	COURSE ON LEVELII CHEMICAL TERRORISM METHODOL	1,808	Federal
KITTLE THERESA	SCOTTSDALE, AZ	WILL PROVIDE NETWORKING WITH PUBLIC HEALTH EP	775	Fed/Other
KNOTT JEROME	BETHESDA, MD	CONFERENCE WILL PROVIDE EDUCATION IN CAPACITY	899	Federal
KNOTT JEROME	LITTLE ROCK, AR	MEETING WILL STRENGTHEN LEADERSHIP AND CAPACI	829	Federal
KNOTT JEROME	KANSAS CITY, MO	PRACTICES, POLICIES & INFORMATION AND PROVIDE	1,497	Federal
KOIVA ASHLEY	BIRMINGHAM, AL	TRAINING WORKSHOP FOR PROFESSIONAL ENGINEER A	442	Other
KURMANA SAI	MINNEAPOLIS, MN	MEETING WILL FOCUS ON HELPING TO LEARN OR REF	458	Fed/Other
LAKE DEBORAH	NEW ORLEANS, LA	REQUIRED FOR ADMINSTRATORS TO OBTAIN UPDATE,	469	Federal
LAKE DEBORAH	WASHINGTON, DC	WILL ASIST IN TRAINING AND STRATEGIES THAT WI	971	Federal
LANE LESLIE	LOS ANGELES, CA	CONFERENCE WILL COVER CURRENT & EMERGING NUTR	1,373	Federal
LEE DEARBREYA	GLENDALE, AZ	EFFECTIVE PRACTICES AND COMPONENTS OF COMPREH	1,515	Federal
LEWERS DEBRA	MEMPHIS, TN	TRAINING WILL ENHANCE KNOWLEDGE IN DIASTER PL	37	Federal
LEWIS ALTHEA	ATLANTA, GA	TRAINING WILL PROVIDE SKILLS NEEDED TO PROVID	752	Federal
LEWIS CHRISTIE	ATLANTA, GA	PROVIDE STAFF WITH DIRECTIVE REGARDING FISCAL	1,947	Federal
LEWIS PEGGY	ST. LOUIS, MO	TRAINING COURSE FOR NEW SURVEYORS CORE TOPICS	1,741	Federal
LEWIS-SMITH JEANETTE	TALLAHASSEE, FL	TRAINING COURSE FOR ALL HEALTH FACILITY SURVE	550	Federal
LIU XIAOJIAN	GLENDALE, AZ	EFFECTIVE PRACTICES AND COMPONENTS OF COMPREH	1,640	Federal
LOFTON SHEILA	OMAHA, NE	TRAINING ON BASIC CONCEPTS PF	2,517	Federal

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LOTT BAYARD	NEW ORLEANS, LA	DISEASE INTERVE TO NETWORK WITH OTHER DEPTS OF PUBLIC HEALTH	390	Federal
LOTT LATONYA	SAN FRANCISCO, CA	PROVIDE CURRENT INFOR ON PUBLIC HEALTH MATERN	2,293	Federal
LOTT LATONYA	NEW ORLEANS, LA	POSTER PRESENTATION AT THE CONFERENCE OF PRAC	82	Federal
LOTT LATONYA	ATLANTA, GA	PROVIDES TRAINING TO COMPREHNSIVE APPROACH T	1,454	Federal
LUKE JOHN	TAMPA, FL	REQUIRED MEETING FPR FDA RAPID RESPONSE TEAM	833	Federal
LUKE JOHN	ORLANDO, FL	REQUIREMENT OF THE FDA GRANT MEET WITH FLORID	691	Federal
LUTHER SANDRA	LITTLE ROCK, AR	TO LEARN SKILLS & TO NETWORK WITH PEER, HEALT	1,018	Other
MABERRY RANESSA	ATLANTA, GA	REQUIRED CMS TRAINING UPDATES THE STATE DIREC	486	Federal
MAGEE CHELSEY	ATLANTA, GA	TRAINING TO PROVIDE LRN-C CAPABILITY TOTHREAT	1,290	Federal
MAGEE PATRICIA	BIRMINGHAM, AL	REQUIRED MEETING THAT COCUS ON MAINTAINING QU	557	Federal
MAGEE PATRICIA	MINNEAPOLIS, MN	COURSE REQUIRED BY CMS FOR BASIC TRAINING IN	597	Federal
MAGEE PATRICIA	ORLANDO, FL	WILL PROVIDE SURVEYORS UPDATE ABOUT NEW DIAL	1,609	Federal
MANNING TERI	MOBILE, AL	TRAINING FOR ALL LABORATORY SURVEYORS, UPDATE	818	Federal
MARTIN JAMES	NASHVILLE, TN	WILL PROVIDE TRAINING TO IMPROVE SKILL IN IMP	1,364	Other
MARTIN JAMES	CHAPEL HILL, NC	INFORMATION ABOUT THE TACTICS OF TOBACCO INDU	175	Other
MCANALLY EDWARD	ATLANTA, GA	TO PROVIDE INPUT ON DECISIONS REGARDING THE F	1,447	Federal
MCCAIN LALITA	ATLANTA, GA	BASIC COURSE IN EPIDEMIOLOGY PUBLIC HEALTH PR	3,338	Federal
MCCOY JACQUELINE	MEMPHIS, TN	WORKSHOPS WILL FOCUSES ON EVALUTING THE EFFEC	726	Federal
MCCOY JACQUELINE	MEMPHIS, TN	LEARN SJILLS NEED TO DEVELOP, ORGANIZE & EVAL	186	Federal
MCCOY JACQUELINE	MEMPHIS, TN	LEARN SKILLS NEED TO DEVELOP, ORGANIZE & EVAL	179	Federal
MCDONALD TIFFANY	ATLANTA, GA	TRAININGTO PREPARE ABSTRACTORS FOR DATA COLLE	825	Federal
MCFARLAND CARRIE	TAMPA, FL	PROVIDE NEW INFORMATION REGARDING NEW INNOVAT	1,652	Other
MCFARLAND CARRIE	BIRMINGHAM, AL	TO KEEP ABREAST OF PUBLIC HEALTH	464	Other

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MCGILVERY IRMA	LONGMONT, CO	ISSUES WITH TRAINING ON CERTIFICATION, COMPLAINTS AND ENF	1,355	Federal
MCGINNIS BELINDA	ST. LOUIS, MO	TRAINING COURSE FOR NEW SURVEYORS CORE TOPICS	1,715	Federal
MCKNIGHT KUTHERIA	DALLAS, TX	KNOWLEDGE IN OPERATIONALIZING THE NEW MEASURE	737	Federal
MCKNIGHT PAMELA	ST LOUIS, MO	HELP SCHOOL DISTRICTS AND COMMUNITY BASED ORG	605	Federal
MCPHERSON KAREN	ALEXANDRIA, VA	TRAINING TO LEARN ABOUT THE MAPP PROCESS AND	161	Federal
MEEKS LAVADA	ST. LOUIS, MO	WILL PROVIDE INFORMATION REGARDING MANUFACTUR	632	Federal
MENDY VINCENT	ATLANTA, GA	REVERSE SITE VISIT WITH MDHC TO DISCUSS STRAT	1,911	Federal
MILLER JAMES	BLOOMINGTON, IN	TRAINING OPTIONS TO DELIVERY PARTNER SERVICES	1,363	Federal
MILLER SHIRLEY	WASHINGTON, DC	TRAINING DESIGNED SPECIFICALLY FOR STATE ICC	1,300	Federal
MOHAMED AMEL	ATLANTA, GA	DESIGNED TO PROVIDE INFORMATION REGARDING EVA	2,172	Federal
MOHAMED AMEL	SAN FRANCISCO, CA	PROVIDE CURRENT INFOR ON PUBLIC HEALTH MATERN	2,286	Federal
MOHAMED AMEL	NEW ORLEANS, LA	POSTER PRESENTATION AT THE CONFERENCE OF PRAC	532	Federal
MONTGOMERY KRISTEN	LITTLE ROCK, AR	TO LEARN SKILLS & TO NETWORK WITH PEER, HEALT	1,072	Federal
MOODY WILLIAM	NEW ORLEANS, LA	DRINKING WATER SRF DIRECTOR REQUIRED MEETING	853	Other
MOODY WILLIAM	ALEXANDRIA, VA	TO DISCUSS RANGE OF ISSUES & CHALLENGES FACIN	2,386	Federal
MOODY WILLIAM	LITTLE ROCK, AR	WILL AID IN THE GOAL OF PROTECTING PUBLIC HEA	1,171	Other
MOODY WILLIAM	WASHINGTON, DC	TO DISCUSS IMPLEMENTATION NEW & EXISTING REGU	2,065	Other
MOODY WILLIAM	CINCINNATI, OH	COMPLIANCE RELATED ISSUSE AND PROBLEM THAT FA	1,303	Other
MOON KATHY	ALEXANDRIA, VA	TRAINING TO LEARN ABOUT THE MAPP PROCESS AND	641	Other
MOON KATHY	CHARLOTTE, NC	QUALITY IMPROVEMENT SKILLS IN PUBLIC HEATLH W	1,086	Federal
MOON KATHY	ATLANTA, GA	TO GAIN INFORMATION FORM NPHII TO STRENGHTEN	878	Other
MOONEY BARBARA	MADISON, WI	CMS REQUIRED COURSE FOR CARE FACILITIES FOR I	1,848	Federal
MOONEY BARBARA	TALLAHASSEE, FL	TRAINING COURSE FOR ALL HEALTH	635	Federal

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MOORE	DOROTHY	ATLANTA, GA	FACILITY SURVE TRAINING TO COMPLY WITH CDC REQUIREMENTS FOR	1,680	Federal
MORENO	DORA	MIAMI, FL	TO ENHANCE THEIR KNOWLEDGE & EXCHANGE INFORMA	662	Federal
MORROW	YOLANDA	GLENDALE, AZ	TO DISCUSS ISSUES AFFECTING THE REGULATIONS O	1,745	Other
MORROW	YOLANDA	ALEXANDRIA, VA	TO DISCUSS ISSUES AFFECTING THE REGULATION OF	651	Other
MOSCA	NICHOLAS	ATLANTA, GA	REQUIRED GRANTEE CAPUS MEETING	1,411	Federal
MOSCA	NICHOLAS	WASHINGTON,DC	UPDATE ON NEW TECHNOLOGIES, THIR PART BILLING	927	Federal
MOSCA	NICHOLAS	WASHINGTON, DC	IMPROVED SYSTEM OF HIV/AIDS CARE AND TREATMEN	1,285	Federal
MOULDER	JUDY	CHICAGO, IL	WILL PROVIDE THE ABILITY TO KEEP CURRENT ON H	898	Other
MOULDER	JUDY	PHOENIX, AZ	TO ENHANCE MY KNOWLEDGER OF CHANGES IN STANDA	1,267	Other
NANNEY	KRISTIE	LOS ANGELES, CA	CONFERENCE WILL COVER CURRENT & EMERGING NUTR	1,653	Federal
NEWSON	SHAQUEESHA	ALEXANDRIA, VA	TRAINING TO LEARN ABOUT THE MAPP PROCESS AND	253	Federal
NICHOLS	LUCERSIA	ATLANTA, GA	WORKSHOP WILL BE INSTRUCTED ON HOW TO DETECT	939	Federal
NICHOLS	LUCERSIA	ATLANTA, GA	HOW TO DETECT AND IDENTIFY BLOOD & TISSUE ORG	1,104	Federal
ONEAL	ELLEN	SAN DIEGO, CA	IDENTIFY WAYS TO BE MORE EFFICIENT AND EFFECT	1,219	Federal
OWENS	DAWN	LONGMONT, CO	TRAINING FOR NEW ASPEN COORDINATOR/SURVEYOR/	2,036	Federal
OWENS	DAWN	WEST DES MOINES, IA	TRAINING COURSE DESIGNED TO UPDATED ON DATA T	985	Federal
OWENS	DAWN	ANNAPOLIS, MD	CMS UPDATE, QUALITY ASSURANCE TO INDENTIFY /R	1,138	Federal
PACE	KEN	DALLAS, TX	COURSE IS REQUIRED FOR LONG TERM CARE SURVEYO	964	Federal
PAGE	JUDY	LAS VEGAS, NV	COURSE WILL DEVELOP SKILL INVOLVED IN EVALUAT	1,797	Other
PARKER	KENYATTA	BALTIMORE, MD	TO STRENGTHEN THE EFFORTS IN REDUCING TEEN PR	666	Federal
PARKER	KENYATTA	WASHINGTON, DC	GRANT TO WORK WITH SCHOOL DISTRICT & COMMUNIT	797	Federal
PARKER	MELISSA	ATLANTA, GA	TO SHARE IDEAS THAT ARE SPECIFICALLY RELATED	435	Federal
PATE	LINDA	BIRMINGHAM, AL	TO KEEP ABREAST OF PUBLIC HEALTH ISSUES WITH	462	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PENNINGTON JUSTIN	BETHESDA, MD	TO IMPROVE THE QUALITY OF PEDIATRIC EMERGENCY	1,673	Other
PENNINGTON JUSTIN	NEW ORLEANS, LA	REPRESENTING THE PROFESSIONAL INTERESTS OF AL	1,158	Other
PEYTON DAVID	ATLANTA, GA	PROVIDE STAFF WITH DIRECTIVE REGARDING FISCAL	1,994	Federal
PITTS ANGELA	MADISON, WI	CMS REQUIRED COURSE FOR CARE FACILITIES FOR I	2,071	Federal
PITTS ANGELA	ST. LOUIS, MO	COURSE IS DESIGNED TO TEACH CORE TOPICS ON HO	1,742	Federal
POLK BERYL	SAN ANTONIO, TX	WILL PROVIDE LEARNING ON HEALTH CARE REFORM,	1,166	Other
POLK BERYL	MIAMI, FL	TO GAIN KNOWLEDGE IN AREAS DIRECTLY IMPACT PA	1,251	Other
POLK BERYL	WASHINGTON, DC	WILL PROVIDE STRATEGIC INSIGHT TO IMPROVING M	1,484	Other
POLK BERYL	BIRMINGHAM, AL	TO KEEP ABREAST OF PUBLIC HEALTH ISSUES WITH	477	Other
POLK BERYL	PONTE VEDRA BEACH, FL	PROVIDE CURRENT INFORMATION ON NEWBORN SCREEN	1,517	Other
POPE DENA	KANSAS CITY, MO	ALLOW STAFF TO LEARN THE LATEST SCIENCE & EVI	1,672	Federal
PRATER WESLEY	SAN FRANCISCO, CA	COURSE BENEFIT TO CLINICIANS UPDATE AS TO CHA	1,803	Federal
PREACELY NYKICONIA	ATLANTA, GA	TO LEARN CURRENT PRACTICES OF APPLIES EPIDEMI	865	Federal
PREACELY NYKICONIA	ATLANTA, GA	TO ENGAGE IN INTERACTIVE LEARNING SESSIONS AN	1,309	Federal
PRICE TIFFANY	SAN ANTONIO, TX	TRAINING COURSE DESIGNED TO TEACH NEW STATE A	2,596	Federal
PROFFITT SALLY	NEW ORLEANS, LA	CONFERENCE WILL ENHANCE/IMPROVE CLINICAL PROC	342	Other
PURVIS JEANNIE	ALBUQUERQUE, NM	TO LEARN THE STANDARD BY WHICH WE ARE GOVERNE	1,359	Other
QUILTER STEPHEN	ATLANTA, GA	EDUCATIONAL UPDATES ON INNOVATION TO REDUCE F	1,303	Federal
QUILTER STEPHEN	LITTLE ROCK, AR	NEW CHALLENGES INNOVATIONS IDENTIFIED FOR POPU	946	Federal
REED MARY	NEW ORLEANS, LA	CONFERENCE WILL ENHANCE/IMPROVE CLINICAL PROC	493	Federal
REED MARY	ALEXANDRIA, VA	TI HELP MSDH FULL WITH IMPLEMENTATION FAMILY	1,351	Federal
REED MARY	CHAPEL HILL, NC	IMPROVING REPRODUCTIVE HEALTH PLANNING, LATES	840	Federal
RICHARDS JANEEN	ALBUQUERQUE, NM	TO LEARN THE STANDARD BY WHICH WE ARE GOVERNE	1,359	Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
RICHARDSON DIONNE	BOSTON, MA	TO DISCUSS PROGRESS MADE DURING THE PLANNING	1,137	Fed/Other
RICHARDSON DIONNE	HUNTSVILLE, AL	REQUIRED TRAINING FOR ORAL HEALTH PROGRAM'S	1,124	Federal
RICHARDSON DIONNE	WASHINGTON, DC	INPUT ON DEVELOPING A NATION STRATEGY TO ADDR	898	Federal
RICHARDSON DIONNE	NEW ORLEANS, LA	DENTAQUEST GRANT - HOW TO DRIVE PROGRESS FOR	48	Federal
RICHARDSON DIONNE	DESTIN, FL	INFORMATION ABOUT DENTTAL FIELD, DENTAL PROGR	1,542	Federal
RICHARDSON DIONNE	ORANGE BEACH, AL	TO PRESENT INFORMATION ON HEALTHCARE REFORM A	360	Federal
RICHARDSON DIONNE	BOCA RATON, FL	ADDRESSING ORAL HEALTH ISSUES IN MINORITY POP	2,226	Federal
RICHARDSON DIONNE	ATLANTA, GA	GRANT WITH DENTAQUEST FOUNDATION REQUIRED MEE	1,136	Federal
RICHARDSON DIONNE	ORLANDO, FL	TRAINING TO MEET DELIVERABLES AND OBJECTIVES	491	Federal
RICHARDSON DIONNE	BOSTON, MA	REQUIRED TRAINING TO SUPPORT THE IMPLEMENTATI	179	Federal
RICHARDSON MIRANDA	PITTSBURGH, PA	ADDRESS ISSUES SURROUNDING THE IMPORTANCE OF	886	Federal
RICHARDSON RONALD	NEW ORLEANS, LA	BEST PRACITICES FOR NEW AND EMERGING TECHNOLO	681	Federal
RIELS TINA	ATLANTA, GA	TO ENGAGE IN INTERACTIVE LEARNING SESSIONS AN	841	Federal
RILEY ROGER	FT, LAUDERDALE, FL	EVALUATE AND LEARN NEW WAYS TO INCREASE WIC P	1,996	Federal
RILEY ROGER	BIRMINGHAM, AL	TO KEEP ABREAST OF PUBLIC HEALTH ISSUES WITH	393	General
RILEY ROGER	NEW ORLEANS, LA	TO NETWORK WITH OTHER DEPTS OF PUBLIC HEALTH	673	General
ROBINSON JUDY	CHICAGO, IL	PROVIDES A MEAN OF NETWORKING WITH OTHERS STA	613	Federal
ROBINSON JUDY	SAN FRANCISCO, CA	INFORMATION ON HOW TO EAT HEALTHY & INCORPORA	1,558	Federal
ROGERS JOHNNA	NASHVILLE, TN	WILL PROVIDE TRAINING TO IMPROVE SKILL IN IMP	1,539	Other
ROGERS JOHNNA	NATIONAL HARBOR, MD	WILL PROVIDE INTENSIVE COALITION SPECIFIC TRA	1,636	Other
ROSAS-ALTIERI WENDY	FT, LAUDERDALE, FL	EVALUATE AND LEARN NEW WAYS TO INCREASE WIC P	1,759	Federal
ROSAS-ALTIERI WENDY	BIRMINGHAM, AL	TO KEEP ABREAST OF PUBLIC HEALTH ISSUES WITH	220	Federal
SANDERS KAYLA	ST. LOUIS, MO	TRAINING COURSE FOR NEW SURVEYORS CORE TOPICS	1,671	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SANFORD BRANDI	NASHVILLE, TN	WILL PROVIDE TRAINING TO IMPROVE SKILL IN IMP	1,210	Other
SCOTT TIMMY	ROCKVILLE, MD	TRAINING FOR RYAN WHITE HIV/AIDS PART B PROGR	1,188	Federal
SCOTT TIMMY	WASHINGTON, DC	IMPROVED SYSTEM OF HIV/AIDS CARE AND TREATMEN	1,563	Federal
SEALE DANIELLE	NEW ORLEANS, LA	PRE CONFERNECE ADDRESS SYSTEM CAPACITY OF URB	414	Federal
SEALE DANIELLE	WASHINGTON, DC	WILL ASIST IN TRAINING AND STRATEGIES THAT WI	986	Federal
SEAWRIGHT KENNETH	PHILADELPHIA, PA	TO RECEIVE UPDATE INFORMATION ON CURRENT PUBL	1,032	Federal
SEAWRIGHT KENNETH	ALBANY, NY	COURSE DESIGN TO HELP ASSURE COST INCURRED BY	157	Federal
SHELBY MILLICENT	WASHINGTON, DC	REQUIRED FOR GRANT AWARD/TRAINING IN POLICY,S	1,118	Federal
SHELL PAMELA	MINNEAPOLIS, MN	REQUIRED COURSE FOR ALL END STAGE RENAL DISEA	2,188	Federal
SHORT EUNICE	GLENDALE, AZ	EFFECTIVE PRACTICES AND COMPONENTS OF COMPREH	1,564	Federal
SHORT EUNICE	MINNEAPOLIS, MN	LEARN ABOUT STATES STRATEGIES FOR MEASURING &	1,941	Federal
SHORT EUNICE	NEW ORLEANS, LA	PROVIDE VALUABLE KNOWLEDGE IN QUALITY SERVICE	342	Federal
SHOWS KIMBERLY	CHICAGO, IL	WILL PROVIDE THE ABILITY TO KEEP CURRENT ON H	898	Other
SIMMONS DAVID	BIRMINGHAM, AL	IMPROVE SKILLS & UPDATE IN NUTRITION STANDARD	1,041	Federal
SIMPSON JAMES	SAYREVILLE, NJ	TO ASSIST THE STATE OF NEW JERSEY IN EMERGENC	797	Federal
SMITH JAN	MOBILE, AL	TRAINING FOR ALL LABORATORY SURVEYORS, UPDATE	898	Federal
SMITH MILDRED	ATLANTA, GA	BASIC COURSE IN EPIDEMIOLOGY PUBLIC HEALTH PR	3,352	Federal
SMITH MILDRED	ATLANTA, GA	TO ENGAGE IN INTERACTIVE LEARNING SESSIONS AN	843	Federal
SMITH ROGER	NEW ORLEANS, LA	LOUISIANA-MS HOSPICE & PALLIATIVE CARE LEADE	183	Federal
SMITH ROGER	ATLANTA, GA	REQUIRED CMS TRAINING UPDATES THE STATE DIREC	562	Federal
SMITH ROGER	TALLAHASSEE, FL	REQUIRED TO IDENTIFY/REVIEW HOT TOPICS,CMS UP	410	Federal
SMITH ROGER	ATLANTA, GA	CMS STATE SUREVY AGENCY DIRECTOR MEETING & FA	952	Federal
SPEED DONNA	KANSAS CITY, MD	TO LOOK AT FUNDING AFFORDABLE ACT POLICY EVAL	107	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SPINKS LATORIA	OMAHA, NE	TRAINING ON BASIC CONCEPTS PF DISEASE INTERVE	2,577	Federal
SPRINGER MONICA	TN/AL/GA/AR/LA	CONDUCT ROUTINE INSPECTIONS AND AUDITS OF AMB	246	Other
SPRINGER MONICA	NEW ORLEANS, LA	TRAUMA CONFERENCE FOR SOFTWARE PROGRAM USED B	467	Other
STALLINGS NANCY	SANDESTIN, FL	DRINKING WATER ADMINISTRATOR WILL RECEIVE UPD	1,545	Other
STALLINGS NANCY	NEW ORLEANS, LA	TRAINING SESSION WILL PROVIDE INFO NECESSARY	852	Other
STEWART JAMES	WASHINGTON, DC	MEETING FOCUS ON THE FUTURE OF RYAN WHITE PRO	949	General
STEWART JAMES	ROCKVILLE, MD	TRAINING FOR RYAN WHITE HIV/AIDS PART B PROGR	1,227	Federal
STINSON MONICA	ATLANTA, GA	TO SHARE INNOVATION AND LESSONS LEARNED IN DE	1,249	Federal
STINSON MONICA	ATLANTA,GA	TO NTEWORK WITH OTHER STATES & PROFESSIONAL S	1,744	Federal
STINSON MONICA	DESTIN, FL	PROVIDES LEARN ADVANCES IN MEDICINES AND WAYS	1,668	Federal
STRINGFELLOW SANDRA	SACRAMENTO, CA	SUBMITTED AN ABSTRACT OF THE HEALTH PHYSICS S	2,183	Federal
STRINGFELLOW SANDRA	ATLANTA, GA	TRAININH WILL COVER ALL ASPECTS OF RADIOCHEMI	685	Federal
STRINGFELLOW SANDRA	AUSTIN, TX	PROVIDE VALUABLE INSIGHT TO HELP IMPROVELABOR	1,945	Federal
STRINGFELLOW SANDRA	LAS VEGAS, NV	WILL HAVE HAND ON EXPERIENCE WITH A VARIETY O	1,024	Fed/Other
SURKIN JOSEPH	SEATTLE, WA	EXCHANGES,NETWORKING DISCUSSING OUR PAST AND	1,309	Federal
SUTTON VICTOR	CHARLOTTE, NC	CURRENT ISSUE REGARDING OBESITY AND HEALTHCAR	901	Federal
SUTTON VICTOR	ATLANTA, GA	REVERSE SITE VISIT WITH MDHC TO DISCUSS STRAT	1,843	Federal
SWAYZE ELIZABETH	ST. LOUIS, MO	WILL PROVIDE INFORMATION REGARDING MANUFACTUR	741	Federal
SWAYZE ELIZABETH	TAMPA, FL	REQUIRED MEETING FPR FDA RAPID RESPONSE TEAM	848	Federal
SWAYZE ELIZABETH	ORLANDO, FL	REQUIREMENT OF THE FDA GRANT MEET WITH FLORID	889	Federal
TAYLOR DIETRICH	INDIANAPOLIS, IN	TO EXPAND MY KNOWLEDGE ON DIABETES EDUCATION	1,376	Federal
TAYLOR DIETRICH	WASHINGTON, DC	GUIDELINES & SESSIONS THAT ARE USED TO SHAPE	641	Federal
TAYLOR DIETRICH	CHICAGO, IL	TO EXPAND MY KNOWLEDGE ON DIABETES EDUCATION	2,189	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
TAYLOR DIETRICH	BIRMINGHAM, AL	TRAINING TO ASSIST THE COALITION IN THEIR OBJ	351	Federal
TAYLOR DIETRICH	ATLANTA, GA	SKILL TO ORGANIZE A STRONG COALITION AND DEVE	1,592	Federal
TAYLOR DIETRICH	MILPITAS, CA	FOCUSED ON EQUIPPING HEALTH PROFESSIONAL WITH	250	Federal
TAYLOR DIETRICH	NEW ORLEANS, LA	POSTER PRESENTATION AT THE CONFERENCE OF PRAC	923	Federal
TAYLOR JESSIE	COUNCE, TN	YEARLY UPDATE ON CHRONIC ILLNESSES	188	General
TERRY PATRICIA	WASHINGTON, DC	FACILITATE DISCUSSIONS ON CASE DEFINITIONS FO	1,474	Other
THOMAS EVA	ROCKVILLE, MD	TRAINING FOR RYAN WHITE HIV/AIDS PART B PROGR	1,241	Federal
THOMAS EVA	WASHINGTON, DC	IMPROVED SYSTEM OF HIV/AIDS CARE AND TREATMEN	1,531	Federal
THOMAS LAVETA	WASHINGTON, DC	TO LEARN AND NETWORK WITH OTHER STATE MRC LEA	139	Federal
THOMAS WILLIAM	SAN FRANCISCO, CA	TRAINING ON THE LATEST ORACLE DATABASE OPERAT	2,597	Federal
THOMPSON EMILY	NEW ORLEANS, LA	CONFERENCE WILL ENHANCE/IMPROVE CLINICAL PROC	500	Other
THOMPSON LAKEEFE	WILLIAMSBURG, VA	TO INCREASE AWARENESS & UNDERSTANDING OF THE	1,350	Other
TIPPANI SIRISHA	ATLANTA, GA	TO SHARE INNOVATION AND LESSONS LEARNED IN DE	1,217	Federal
TRAVNICEK ROBERT	SCOTTSDALE, AZ	PROFESSIONAL MEETING	366	General
TRAVNICEK ROBERT	POINT CLEAR, AL	ANNUAL TRAINING FOR MEDICAL PROFESSIONAL	398	General
TUCKER LAURA	BIRMINGHAM, AL	TRAINING TO ASSIST THE COALITION IN THEIR OBJ	260	Federal
TUCKER VICKIE	ATLANTA, GA	WILL BE PRESENT AN ABSTRACT HIGHLIGHTINF MS A	1,083	Other
TUCKER VICKIE	WASHINGTON, DC	TRAININ HEALTH PROFESSIONAL TO PROMOTE,IMPLEM	918	Other
TURK ANGELA	ATLANTA, GA	BASIC COURSE IN EPIDEMIOLOGY PUBLIC HEALTH PR	3,054	Federal
VARDAMAN JERRY	ATLANTA, GA	ASSIST IN ALIGNMENT OF CDC'S HIV PREVENTION I	501	Federal
VARDAMAN JERRY	HOUSTON, TX	TRAINING WILL PROVIDES OPPORTUNITY TO DISCUSS	450	Federal
VARDAMAN JERRY	WASHINGTON, DC	TO SHARE IDEAS AND EXCHANGE STRATEGIES ASSOCI	132	Federal
VARNADO WENDY	FORT COLLINS, CO	TRAINING COVERS SPECIFIC TECHNIQUES AND PROCE	1,895	Other
VARNADO WENDY	NASHVILLE, TN	MEETING WILL PROVIDE ILLUSTRATE &	572	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Department of Health

Agency Name

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Employee's Name		Destination	Purpose	Travel Cost	Funding Source
VAUGHN	RICHARD	SAYREVILLE, NJ	HIGHLIGHT O TO ASSIST THE STATE OF NEW JERSEY IN EMERGENC	761	Federal
VAUGHN	RICHARD	BALTIMORE, MD	WILL ALLOW ME TO TEACH THE LOGISTICS SECTION	126	Federal
VAUGHN	RICHARD	WASHINGTON, DC	INSIGHT IN FEDERAL PERSPECTIVE ON DEVELOPMENT	1,853	Federal
VAUGHN	RICHARD	ATLANTA, GA	TO ENGAGE IN INTERACTIVE LEARNING SESSIONS AN	833	Federal
VAUGHN	RICHARD	CHARLOTTE, NC	TRAINING FOR FULL SALE EXERICES WITH NC MOBIL	136	Federal
VEAZEY	CRYSTAL	PHILADELPHIA, PA	TO IMPROVE PROGRAMS TO PRVENT LEAD POISONING,	1,217	Federal
WALKER	EVELYN	CHARLOTTE, NC	CURRENT ISSUE REGARDING OBESITY AND HEALTHCAR	796	Federal
WALKER	EVELYN	ATLANTA, GA	REVERSE SITE VISIT WITH MDHC TO DISCUSS STRAT	1,698	Federal
WALKER	EVELYN	WASHINGTON, DC	PROVIDE EXPOSURE TO THE CHALLENGE OF VARIOUS	149	Federal
WALKER	EVELYN	SAN FRANCISCO, CA	PROVIDE AN ORAL PRESENTATION ON THE PUBLISHED	877	General
WALKER	EVELYN	TOPEKA KANSAS	MEETING WITH KANSAS DEPT OF HEALTH BUREAU OF	1,466	Federal
WALKER	EVELYN	WASHINGTON, DC	DISCUSS POLICY STRATEGIES THAT WILL HELP IMPR	902	Federal
WALKER	EVELYN	BETHESDA, MD	REQUIRED GRANTEES MEETING WILL PROVIDE DIRECT	911	Federal
WALKER	EVELYN	NATIONAL HARBOR, MD	CONFERENCE WILL ENHANCE MY KNOWLEDGE & SKILLS	365	Fed/Other
WALKER	EVELYN	NATIONAL HARBOR, MD	CONFERENCE WILL ENHANCE MY KNOWLEDGE & SKILLS	577	Federal
WALKER	ROSALYN	PHOENIX, AZ	COURSE REVIEW IN LUNG DISEASE IN CHILDREN	1,399	Federal
WALKER	THIA	BATON ROUGE, LA	STAFF WILL PRESENT ABSTRACT ENTITLED THE MS	1,218	Fed/Other
WALLS	TAMEKA	MEMPHIS, TN	TRAINING ON DATA COLLECTION, INSTRUMENT USAGE	126	Federal
WALTERS	KAREN	MOBILE, AL	EDUCATE UPDATE OF PUBLIC WATER SUPPLY SECTION	253	Other
WALTERS	KAREN	ATLANTA, GA	TO SHARE IDEAS THAT ARE SPECIFICALLY RELATED	464	Other
WASHINGTON	DASHUNDA	HUNTSVILLE, AL	POSTER PRESENTATION AT THE CONFERENCE FOR PEE	650	Other
WASHINGTON	MCARTHUR	BIRMINGHAM, AL	TO KEEP ABREAST OF PUBLIC HEALTH ISSUES WITH	503	General
WATSON	LATASHA	LAS VEGAS, NV	TRAINING WILL PROVIDE RESOURCES	139	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WELCH STANLEY	INDIANAPOLIS, IN	AND SKILLS TO UPDATES THAT WILL AFFECT REGULATED OF THE MI	1,260	Federal
WESLEY MARY	SAN ANTONIO, TX	WILL PROVIDE LEARNING ON HEALTH CARE REFORM,	1,198	Federal
WESLEY MARY	CHICAGO, IL	FORUM FOR FORMER AND CURRENT MCN TRAINEES TO	582	Federal
WHITE DANA	DENVER, CO	MEETING REQUIRED FOR SENTINEL LABS AND FIRST	1,979	Federal
WHITTEN KELLI	LITTLE ROCK, AR	TO LEARN SKILLS & TO NETWORK WITH PEER, HEALT	851	Federal
WILLIAMS ALISA	BLOOMINGTON, MN	LEARN HOW TO MAXIMIZE DATA ACROSS ALL FIELDS	1,944	Fed/Other
WILLIAMS ALISA	BETHESDA, MD	TO IMPROVE THE QUALITY OF PEDIATRIC EMERGENCY	1,669	Federal
WILLIAMS ALISA	NEW ORLEANS, LA	REPRESENTING THE PROFESSIONAL INTERESTS OF AL	1,401	Other
WILLIAMS ALISA	BOSIE, IDAHO	DESIGNED FOR EMS PROGRAM MANAGMENT,GRANT ADMI	1,833	Other
WILLIAMS ALISA	WASHINGTON, DC	RESPONSIBLE FOR STATE LEVEL POLICY-MAKING EMS	1,367	Other
WILLIAMS ALISA	ATLANTA, GA	SHARE EXPERIENCE AND PREPAREDNESS EFFORTS WIT	1,269	Federal
WILLIAMS ANGELIA	SAN FRANCISCO, CA	TO ENGAGE IN HEALTHCARE PROFESSIONAL & RECRUI	2,425	Federal
WILLIAMS ANGELIA	LITTLE ROCK, AR	TO MEET THE GOAL OF STATE RURAL HEALTH RELATE	816	Federal
WILLIAMS CHRISTOPHE	SAYREVILLE, NJ	TO ASSIST THE STATE OF NEW JERSEY IN EMERGENC	797	Federal
WILLIAMS EUREKA	NEW ORLEANS, LA	CONFERENCE WILL ENHANCE/IMPROVE CLINICAL PROC	457	Federal
WILLIAMS EUREKA	ALEXANDRIA, VA	TI HELP MSDH FULL WITH IMPLEMENTATION FAMILY	1,231	Federal
WILLIAMS LASHUNDA	ATLANTA, GA	WILL ADDRESS NATIONAL & STATE POLICY ISSUES I	1,207	Other
WILLIAMS MELANIE	ALEXANDRIA, VA	TRAINING TO LEARN ABOUT THE MAPP PROCESS AND	278	Other
WILLIAMS STELLA	FT, LAUDERDALE, FL	EVALUATE AND LEARN NEW WAYS TO INCREASE WIC P	1,930	Federal
WILSON MARC	SEATTLE, WA	EXCHANGES,NETWORKING DISCUSSING OUR PAST AND	1,268	Federal
WINBORNE LUCY	ANNAPOLIS, MD	CMS UPDATE, QUALITY ASSURANCE TO IDENTIFY /R	1,272	Federal
WINSTEAD ROBIN	MINNEAPOLIS, MN	COURSE REQUIRED BY CMS FOR BASIC TRAINING IN	2,007	Federal
WINSTEAD ROBIN	TALLAHASSEE, FL	TRAINING COURSE FOR ALL HEALTH	737	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

Mississippi Department of Health

Agency Name

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Employee's Name		Destination	Purpose	Travel Cost	Funding Source
WINTER	AMY	ARLINGTON, VA	FACILITY SURVE FOCUS ON THE IMPLEMENTATION OF SURGEON GENERA	496	Federal
WINTER	AMY	LOS ANGELES, CA	CONFERENCE WILL COVER CURRENT & EMERGING NUTR	1,406	Federal
WINTER	AMY	ARLINGTON, VA	LEARN ABOUT BREASTFEEDING ADVOCACY EFFORTS &	247	Federal
WINTERS	GWENDOLYN	WASHINGTON, DC	WILL PROVIDE STRATEGIC INSIGHT TO IMPROVING M	932	Federal
WOODS	EVANDIA	SAN ANTONIO, TX	WILL PROVIDE LEARNING ON HEALTH CARE REFORM,	898	Federal
WOODS	JULIA	SCOTTSDALE, ARIZONA	UPDATE ON CURRENT ISSUES AND SCHEDULING ACTIO	608	General
WRIGHT	CAMILLA	TALLAHASSEE, FL	TRAINING COURSE FOR ALL HEALTH FACILITY SURVE	777	Federal
YAMAT	ROHANA	MOBILE, AL	TO SHARE INFORMATION AND DEVELOP TECHNOLOGY F	839	Other
YOUNG	ARTIS	WASHINGTON, DC	IMPROVED SYSTEM OF HIV/AIDS CARE AND TREATMEN	1,586	Federal
YOUNGBLOOD	DELLA	ASHEVILLE, NC	REQUIRED FOR GRANT CONDITIONS AND UPDATES ON	1,463	Other
YOUNGBLOOD	DELLA	DESTIN, FL	DISPLAY RADON BOOTH TO PROVIDE INFORMATION AT	2,086	Other
YOUNGBLOOD	DELLA	LAS VEGAS, NV	EDUCATION TRAINING BUILDING TECHNICAL CAPACIT	2,503	Other
YOUNGBLOOD	DELLA	ATLANTA, GA	RADON MEASUREMENT CLASS REQUIRED BY GRANT	687	Other
ZHANG	LEI	SAN ANTONIO, TX	WILL PROVIDE LEARNING ON HEALTH CARE REFORM,	1,317	Federal
ZHANG	LEI	SAN FRANCISCO, CA	PROVIDE CURRENT INFOR ON PUBLIC HEALTH MATERN	2,405	Federal
ZHANG	LEI	LAWRENCE, KS	HELP TO ACQUIRE BASIC UNDERSTANDING OF HOW SE	1,016	Other
ZHANG	LEI	KANSAS CITY, MO	ALLOW STAFF TO LEARN THE LATEST SCIENCE & EVI	1,666	Federal
Total Out of State Travel Cost				\$593,246	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61604 Engineering Services SPAHRS					
TOTAL 61604 Engineering Services SPAHRS					
61609 Physicians Services SPAHRS					
FELDMAN, SANDOR / PHYSICIAN <i>Comp. Rate: 63 HR</i>		120	155	155	federal
FOUNTAIN, FRANCIS / PHYSICIAN <i>Comp. Rate: 50 HR</i>		358	460	460	general
ENGLAND, LESLIE / HEALTH OFFICER <i>Comp. Rate: 63 HR</i>		6,853	8,799	8,799	general
ECHOLS-WILLIAMS, QUENYATTA / DEPUTY HEALTH OFFICER <i>Comp. Rate: 35 HR</i>		244	313	313	general
QUON, DEXTER / PHYSICIAN <i>Comp. Rate: 35 visit</i>		1,376	1,767	1,767	other
WHITE, JAMES / PHYSICIAN <i>Comp. Rate: 35 visit</i>		1,520	1,952	1,952	other
VENDOR FOR FY13 UNKNOWN / UNKNOWN <i>Comp. Rate: UNKNOWN</i>		169,725	217,913	217,913	fed/other
TOTAL 61609 Physicians Services SPAHRS		180,196	231,359	231,359	
61611 Architiect & Pre Plan Services					
TOTAL 61611 Architiect & Pre Plan Services					
61615 SAAS Fees-DFA					
STATE TREASURER 3130 * / SAAS USER FEES <i>Comp. Rate: 125760 TOTAL CONTRACT</i>		125,760	161,467	161,467	gen/other
TOTAL 61615 SAAS Fees-DFA		125,760	161,467	161,467	
61616 MMRS Fees					
STATE TREASURER 3125 * / MMRS CHARGES <i>Comp. Rate: 377308 TOTAL CONTRACT</i>		377,308	484,437	484,437	gen/other
TOTAL 61616 MMRS Fees		377,308	484,437	484,437	
61620 Department of Audit					
STATE TREASURER 3155 * / AUDIT FEES <i>Comp. Rate: 109786 TOTAL CONTRACT</i>		109,786	140,958	140,958	fed/other
VENDOR FOR FY13 UNKNOWN / UNKNOWN <i>Comp. Rate: UNKNOWN</i>		140,092	179,868	179,868	fed/other
TOTAL 61620 Department of Audit		249,878	320,826	320,826	
61622 GAAP Preparation					
TOTAL 61622 GAAP Preparation					
61624 Accounting Fees -Other					
HORNE LLP - JACKSON / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 31000 TOTAL CONTRACT</i>		31,000	39,802	39,802	fed/other
MATTHEWS CUTRER & LINDSAY PA / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 152000 TOTAL CONTRACT</i>		152,000	195,158	195,158	fed/other
WINDHAM & LACEY LLP / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 9000 TOTAL CONTRACT</i>		9,000	11,555	11,555	fed/other

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TOTAL 61624 Accounting Fees -Other		192,000	246,515	246,515	
61627 Nursing Services					
BICKLEY, ELLEN / NURSE II <i>Comp. Rate: 18.75 HR</i>		1,808	2,321	2,321	other
BLAIR, PATRICIA S / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		2,951	3,789	3,789	other
BRITTON, VICKI / NURSE II <i>Comp. Rate: 18.75 HR</i>		1,316	1,689	1,689	other
BRUCE BURDEN, RACHEAL / NURSE II <i>Comp. Rate: 18.75 HR</i>		444	569	569	other
ANDERSON, LENORA / NURSE PRACTITIONER, ADVANCED <i>Comp. Rate: 37.50 HR</i>		60	77	77	fed/other
ARRINGTON, CONNIE / NURSE III <i>Comp. Rate: 19.75 HR</i>		8,030	10,310	10,310	federal
BASS, ALICE / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		5,194	6,669	6,669	fed/other
BATES, BOBBIE / NURSE II <i>Comp. Rate: 18.75 HR</i>		214	275	275	other
BOUISSEY, GARRY / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		12,205	15,670	15,670	other
BUIE, JOYCE / NURSE PRACTITIONER <i>Comp. Rate: 37.50 HR</i>		192	247	247	other
BURCHAM, MARY / NURSE IV/SURVEYOR <i>Comp. Rate: 22.75 HR</i>		8,780	11,273	11,273	other
BURROW, AMY / NURSING CONSULTANT <i>Comp. Rate: 25.50 HR</i>		1,587	2,037	2,037	federal
CLARK, JO ELLEN / NURSE II <i>Comp. Rate: 18.75 HR</i>		23	30	30	federal
CONWAY, MOLLY / NURSE PRACTITIONER ADVANCED <i>Comp. Rate: 35.50 HR</i>		306	393	393	federal
DAVIS, CHRISTY / NURSE II <i>Comp. Rate: 18.75 HR</i>		3,192	4,098	4,098	federal
DEER, BRENDA / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		7,557	9,703	9,703	fed/other
ELAM, LACI / NURSE II <i>Comp. Rate: 18.75 HR</i>		885	1,136	1,136	federal
GAINES, HAZEL / NURSE IV <i>Comp. Rate: 22.75 HR</i>		1,396	1,792	1,792	federal
GILMORE, MELANIE / NURSE PRACTITIONER ADV <i>Comp. Rate: 35.50 HR</i>		60	77	77	federal
GINN, KATHRYN / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		313	402	402	federal
GINN, KATHRYN / NURSE PRACTITIONER ADV <i>Comp. Rate: 35.50 HR</i>		450	577	577	other
GINN, KATHRYN / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		510	654	654	federal
HANNA-AINSWORTH, BENNIE JEAN / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		1,853	2,379	2,379	federal
HANSEN, KATHERINE / NURSE PRACTITIONER <i>Comp. Rate: 31.50 HR</i>		2,655	3,409	3,409	other

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HARVEY, BARBARA / NURSE IV CONSULTANT <i>Comp. Rate: 22.75 HR</i>		389	500	500	federal
HOLLIMAN, FRANKIE / NURSE II <i>Comp. Rate: 18.75 HR</i>		2,703	3,471	3,471	other
HOOD, KERRI / NURSE II - WIC CERTIFIER <i>Comp. Rate: 18.75 HR</i>		341	438	438	other
STURDIVANT, ANNE / HOME HEALTH NURSE <i>Comp. Rate: 25.50 visit</i>		73			other
HOUSTON, ISABEL / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		9,208	11,823	11,823	federal
JORDAN, AMANDA / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		645	828	828	other
LOCKE, KRISTEN / NURSE II <i>Comp. Rate: 18.75 HR</i>		48	61	61	federal
MANNING, TERESA C / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		9,079	11,656	11,656	fed/other
MCCRORY, SYLVIA / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		10,685	13,719	13,719	fed/other
MCNALLY, MARY / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		11,934	15,323	15,323	federal
PATTON, GLENNIS / NURSE CHIEF <i>Comp. Rate: 25.50 HR</i>		2,876	3,693	3,693	general
PITTMAN, TRACY / SURVEYOR/INVESTIGATOR <i>Comp. Rate: 20 HR</i>		15,370	19,734	19,734	federal
RISLEY, CAROLANN / NURSE PRACTITIONER <i>Comp. Rate: 37.50 HR</i>		495	636	636	other
SANDLIN, IDA / WIC NURSE CERTIFIER <i>Comp. Rate: 18.75 HR</i>		382	490	490	federal
SHULGAY, ROSE / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		14,519	18,641	18,641	federal
SUMMERLIN, CAROL / NURSE CERTIFIER <i>Comp. Rate: 18.75 HR</i>		380	488	488	federal
TRUITT, LAURA A / NURSE PRACTITIONER <i>Comp. Rate: 35.50 HR</i>		4,543	5,832	5,832	federal
VENDOR UNKNOWN FOR FY13 / UNKNOWN <i>Comp. Rate: UNKNOWN</i>		790,925	1,015,588	1,015,588	fed/other
WILLIAMS, CINDY / NURSE II <i>Comp. Rate: 18.75 HR</i>		2,513	3,227	3,227	other
XIAOMING, HESTER / HOME HEALTH NURSE <i>Comp. Rate: 25.50 visit</i>		61	79	79	other
TOTAL 61627 Nursing Services		939,150	1,205,803	1,205,803	
61629 Medical Technicians					
HARRIS, CAROLYN / ENVIROMENTAL RADIATION TECH <i>Comp. Rate: 14.75 HR</i>		311	399	399	federal
VENDOR FOR FY13 UNKNOWN / UNKNOWN <i>Comp. Rate: UNKNOWN</i>		26,441	33,949	33,949	fed/other
TOTAL 61629 Medical Technicians		26,752	34,348	34,348	

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61631 Legal					
STATE TREASURER 3071 * / LEGAL FEES		599,664	769,926	769,926	gen/fed/ot
<i>Comp. Rate: 559664 TOTAL CONTRACT</i>					
TOTAL 61631 Legal		599,664	769,926	769,926	
61640 Physicians Services					
ALEXANDER RICHMOND MD / TB CONSULTANT		6,100	7,832	7,832	general
<i>Comp. Rate: 50 HR</i>					
BAPTIST MEMORIAL HOSPITAL / MEDICAL SERVICES		464	596	596	federal
<i>Comp. Rate: 60 HR</i>					
COLUMBUS PULMONARY CLINIC / MEDICAL SERVICES		6,000	7,704	7,704	general
<i>Comp. Rate: 50 HR</i>					
CORINTH PULMONARY CLINIC & / TB CONSULTANT		1,350	1,734	1,734	general
<i>Comp. Rate: 50 HR</i>					
DEAL JO P MD / TB EVALUATION/PHYSICIAN		6,000	7,704	7,704	fed/other
<i>Comp. Rate: 50 HR</i>					
GOLDEN TRIANGLE RADIOLOGY PA / CONSULTING SERVICES		48	62	62	fed/other
<i>Comp. Rate: 50 HR</i>					
HINES KENNETH L MD / TB CONSULTANT /PHYSICIAN		5,500	7,062	7,062	fed/other
<i>Comp. Rate: 5500 TOTAL CONTRACT</i>					
HOOKER PHILLIP A DR / MEDICAL SERVICES		405	520	520	general
<i>Comp. Rate: 63 HR</i>					
INTERNAL MEDICINE CL-MERIDIAN / TB EVALUATION & CONSULTATION		4,500	5,778	5,778	fed/other
<i>Comp. Rate: 50 HR</i>					
JOSEPH S YOUNG DMD PA / MEDICAL SERVICES		10,734	13,782	13,782	general
<i>Comp. Rate: 50 HR</i>					
LOTT WILLIAM CRISS PHD / MEDICAL SERVICES		2,500	3,210	3,210	fed/other
<i>Comp. Rate: 50 HR</i>					
MATHERNE PAUL G MD / TB CONSULTANT /PHYSICIAN		390	501	501	general
<i>Comp. Rate: 63 HR</i>					
MCCOMB OB-GYN ASSOCIATES / PHYSICIANS/MATERNITY		2,944	3,780	3,780	general
<i>Comp. Rate: 41.5 HR</i>					
MS DEFERRED COMP / MEDICAL SERVICES		5,500	7,062	7,062	fed/other
<i>Comp. Rate: 50 HR</i>					
NORTH MS MED CLINICS INC / CONSULTING SERVICES		10,750	13,803	13,803	general
<i>Comp. Rate: 50 HR</i>					
NORTH MS PULMONOLOGY CL INC / MEDICAL SERVICES		4,050	5,200	5,200	general
<i>Comp. Rate: 50 HR</i>					
PAPPAS JOHN / PHYSICIAN		1,386	1,780	1,780	fed/other
<i>Comp. Rate: 50 HR</i>					
SULLIVAN BILLY L / CONSULTING SERVICES		39	51	51	fed/other
<i>Comp. Rate: 50 HR</i>					
UNIVERSITY PHYSICIANS PLLC / MEDICAL SERVICES		64,457	82,759	82,759	fed/other
<i>Comp. Rate: 50 HR</i>					
WOMENS HEALTH CENTER PLLC / MEDICAL SERVICES		3,652	4,689	4,689	fed/other
<i>Comp. Rate: 50 HR</i>					
VENDORS UNKNOWN FOR FY13 / UNKNOWN		18,637	23,921	23,921	fed/other
<i>Comp. Rate: UNKNOWN</i>					
TOTAL 61640 Physicians Services		155,406	199,530	199,530	

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61635 Settlement Payments - Attorney Fee					
TOTAL 61635 Settlement Payments - Attorney Fee					
61644 Other Medical Services					
SISCO KAREN K / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		54,502	69,977	69,977	fed/other
TATE KARLA B / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		11,162	14,332	14,332	federal
ABILITY LLC / THERAPY SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		1,000	1,284	1,284	fed/other
BAPTIST MEMORIAL HOSP-GOLDEN T / THERAPY SERVICES <i>Comp. Rate: 800 TOTAL CONTRACT</i>		790	1,015	1,015	fed/other
BATES MELANIE / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		14,911	19,145	19,145	fed/other
BRENDA HAYES-WILLIAMS & ASSOC / SPEECH THERAPY <i>Comp. Rate: 72 HR</i>		175,869	225,804	225,804	fed/other
CHILDREN'S REHAB LLC / SPEECH THERAPY <i>Comp. Rate: 45 HR</i>		5,320	6,831	6,831	fed/other
CHILTON PAMELA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		10,337	13,272	13,272	fed/other
COMMUNITY THERAPY ASSOCIATES / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		10,890	13,982	13,982	federal
CURRIE-POPE YOLANDA / SPEECH THERAPY <i>Comp. Rate: 60 HR</i>		20,572	26,414	26,414	federal
EDWARDS MARGARET B / OCCUPATIONAL THERAPY <i>Comp. Rate: 60 HR</i>		1,456	1,870	1,870	federal
ENCORE REHABILITATION INC / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		66,226	85,030	85,030	fed/other
FARRELL STEPHANIE D / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		260	334	334	fed/other
FREE TO SPEAK LLC / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		3,710	4,764	4,764	fed/other
FUNCTIONAL THERAPY LLC / THERAPY SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,138	5,313	5,313	federal
GANS LAURA M / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		30,000	38,518	38,518	fed/other
GIPSON MELISSA RAWLS / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		40,012	51,373	51,373	fed/other
HALL RITA M / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		13,617	17,484	17,484	fed/other
KEARNS GLENAJEAN W / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 63 HR</i>		40,982	52,619	52,619	fed/other
LITTLE CHATTERBOX SPEECH - / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		79,516	102,093	102,093	fed/other
LOCKLIN JANIS M / THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		18,598	23,879	23,879	fed/other
MCFARLAND LACHANDRA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		1,993	2,559	2,559	other
MCKNIGHT JEREMEY / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		11,252	14,447	14,447	federal

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MEMPHIS ORAL SCHOOL F/T DEAF / SPEECH THERAPY <i>Comp. Rate: 8400 TOTAL CONTRACT</i>		7,700	9,887	9,887	other
MILESTONE THERAPY LLC / THERAPY SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,804	6,168	6,168	fed/other
MOORE KELVIN / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		3,015	3,872	3,872	federal
NESHOBA COUNTY GENERAL HOSP / THERAPY SERVICES <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		11,280	14,483	14,483	fed/other
OGLESBY MARY K / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 60 HR</i>		711	913	913	federal
OT 4 KIDZ LLC / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		6,105	7,839	7,839	fed/other
PAYNE-MORRIS CARRIE JOYCE / OCCUPATIONAL THERAPY <i>Comp. Rate: 11000 TOTAL CONTRACT</i>		10,850	13,931	13,931	fed/other
PEDIATRIC THERAPY INC / THERAPY SERVICES <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		6,740	8,654	8,654	fed/other
PREFERRED CARE REHAB INC / THERAPY SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,305	5,528	5,528	federal
READY SET GO THERAPY LLC / OCCUPATIONAL THERAPY <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,657	2,128	2,128	fed/other
ROBINSON TRACY / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		51,355	65,937	65,937	fed/other
RUSH MEDICAL FOUNDATION INC / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		2,530	3,249	3,249	federal
SELLERS ADRIANA VELEZ / THERAPY SERVICES <i>Comp. Rate: 15300 TOTAL CONTRACT</i>		15,300	19,645	19,645	fed/other
SHOOK JANICE V / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		5,715	7,338	7,338	fed/other
SHURDEN SHERI / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 60 HR</i>		983	1,263	1,263	federal
SMITH BROOKE D / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,878	4,980	4,980	federal
SPEECH THERAPY FOR KIDS LLC / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		20,864	26,788	26,788	fed/other
STATE TREASURER 3385 * / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		21,570	27,695	27,695	fed/other
SULARIN DONNA B / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		28,516	36,613	36,613	fed/other
SUMMIT HEALTH & REHAB SERV INC / THERAPY SERVICES <i>Comp. Rate: 2300 TOTAL CONTRACT</i>		2,300	2,954	2,954	fed/other
TAYLOR CHRISTIANE / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		28,575	36,689	36,689	fed/other
THERAPY INNOVATIONS INC / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		31,105	39,937	39,937	federal
THORNTON TRACIE L / OCCUPATIONAL THERAPY <i>Comp. Rate: 72 HR</i>		39,420	50,613	50,613	fed/other
TOTS TO TEENS COMM THERAPY LLC / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		23,777	30,529	30,529	fed/other

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TUCKER PATRICIA NICOLE / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 72 HR</i>		9,894	12,704	12,704	fed/other
UNIV OF MS-DEPARTMENT OF COMM / PHYSICAL THERAPIST <i>Comp. Rate: 72 HR</i>		8,811	11,313	11,313	fed/other
WATSON MALINDA R / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 60 HR</i>		960	1,233	1,233	other
WHITE CLAUDIA V / THERAPY SERVICES <i>Comp. Rate: 60 VISIT</i>		4,724	6,066	6,066	fed/other
WINSTON-MCCASKILL DEBBIE / PHYSICAL THERAPY SERVICES <i>Comp. Rate: 72 HR</i>		5,570	7,152	7,152	federal
VENDOR UNKNOWN FOR FY13 / UNKNOWN <i>Comp. Rate: unknown</i>		368,766	473,444	473,444	fed/other
TOTAL 61644 Other Medical Services		1,348,893	1,731,884	1,731,884	
61642 Nursing Services					
TOTAL 61642 Nursing Services					
61650 State Personnel Board					
STATE TREASURER 3614 * / PERSONNEL BOARD FEES <i>Comp. Rate: 376202 TOTAL CONTRACT</i>		376,202	483,017	483,017	fed/other
TOTAL 61650 State Personnel Board		376,202	483,017	483,017	
61651-3 Personnel Services Contracts Other Fees					
HAMMOND LESLIE J / THERAPIST <i>Comp. Rate: 120000 TOTAL CONTRACT</i>		92,177	118,349	118,349	fed/other
INLIGHTEN INC / NETWORK ADVERTISING & SUPPORT SERVICES <i>Comp. Rate: 1395 TOTAL CONTRACT</i>		1,395	1,792	1,792	other
SKINNER BEN / SECURITY SERVICES <i>Comp. Rate: 13000 TOTAL CONTRACT</i>		12,864	16,517	16,517	federal
WOOD PATRICK W / SECURITY SERVICES <i>Comp. Rate: 35000 TOTAL CONTRACT</i>		26,208	33,650	33,650	federal
3M / LOINC MAPPING SERVICES <i>Comp. Rate: 30880 TOTAL CONTRACT</i>		30,880	39,648	39,648	federal
4 D SOLUTIONS INC / LOGISTICS <i>Comp. Rate: 45372 TOTAL CONTRACT</i>		45,372	58,255	58,255	federal
AAA ANSERPHONE & DOCTORS / ANSWERING SERVICE <i>Comp. Rate: 85 mth</i>		1,020	1,310	1,310	other
AARON HENRY COMM HEALTH-CLARKS / COMMUNITY HEALTH WORKER <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		8,634	11,086	11,086	federal
ABILITY LLC / THERAPIST <i>Comp. Rate: 500 total contract</i>		343	441	441	fed/other
ABSOLUTE PROTECTION INC / SECURITY SERVICES <i>Comp. Rate: 500 total contract</i>		108	139	139	fed/other
ABUNDANT LIVING COMMUNITY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		30,966	39,759	39,759	federal
ACTIVE TRANSPORTATION ALLIANCE / BICYCLE AND PEDESTRIAN SAFETY <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,511	1,941	1,941	other
ADVANCED SYSTEMS DESIGN INC / PRISM CONVERSION <i>Comp. Rate: 6500 TOTAL CONTRACT</i>		6,379	8,191	8,191	other

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ADVANTAGE HUMAN RESOURCING INC / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		38,082	48,895	48,895	federal
ALARM SECURITIES INC / SECURITY SERVICES <i>Comp. Rate: 400 TOTAL CONTRACT</i>		386	496	496	federal
ALLIED WASTE SERVICES / WASTE DISPOSAL <i>Comp. Rate: 700 TOTAL CONTRACT</i>		696	894	894	fed/other
AMERICAN ASSOCIATION OF DIABETES EDUCATORS / DIABETES EDUCATOR MENTORING PROGRAM <i>Comp. Rate: 1635 TOTAL CONTRACT</i>		1,635	2,100	2,100	federal
AMERICAN LUNG ASSC OF CENT STA / EDUCATION SMOKING WORKSHOP <i>Comp. Rate: 7500 TOTAL CONTRACT</i>		7,493	9,621	9,621	federal
ANSERCALL INC / AFTER HOURS ANSWERING SERVICE <i>Comp. Rate: 800 TOTAL CONTRACT</i>		770	989	989	other
ARINDER VIDEO DUPLICATION INC / SPIRIT VIDEO PRODUCTION <i>Comp. Rate: 13200 TOTAL CONTRACT</i>		13,200	16,948	16,948	federal
ASEME KATE / TRAUMA CONSULTANT <i>Comp. Rate: 2800 TOTAL CONTRACT</i>		2,711	3,481	3,481	other
ASK MED INC / DIABETES COURSE PREP <i>Comp. Rate: 22904 TOTAL CONTRACT</i>		18,873	24,232	24,232	federal
BAILEY TASHA / CRISIS CASE MANAGER <i>Comp. Rate: 25 HR</i>		6,474	8,313	8,313	fed/other
BANKS, DIANE LEA / TRANSCRIPTION SERVICES <i>Comp. Rate: 1200 TOTAL CONTRACT</i>		575	739	739	other
BEARDSHALL ANN H PHD / CONSULTANT <i>Comp. Rate: 16 HR</i>		4,504	5,783	5,783	federal
BROWN LIANNE / TRAUMA CONSULTANT <i>Comp. Rate: 100 HR</i>		7,204	9,250	9,250	other
CABLE SHARON D / CRISIS CASE MANAGER <i>Comp. Rate: 7000 total contract</i>		6,603	8,478	8,478	federal
CAPITAL CITY SECURITY INC / SECURITY SERVICES <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		7,744	9,943	9,943	federal
CASE MARTIN JR / HEARING AID SPECIALIST <i>Comp. Rate: 700 TOTAL CONTRACT</i>		700	899	899	other
CENTRAL MS CIVIC IMPROVEMENT / COMMUNITY HEALTH WORKER <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		21,060	27,040	27,040	federal
CINTAS DOCUMENT MANAGEMENT / DOCUMENT SHREDDING <i>Comp. Rate: 1500 TOTAL CONTRACT</i>		1,361	1,748	1,748	fed/other
CITIZENS FOR ECONOMIC <i>Comp. Rate: 1500 TOTAL CONTRACT</i>		1,500	1,926	1,926	other
CITY OF INDIANOLA / FIRE ACADEMY FOR KIDS <i>Comp. Rate: 700 TOTAL CONTRACT</i>		700	899	899	federal
CITY OF MERIDIAN / FIRE ACADEMY FOR KIDS <i>Comp. Rate: 700 TOTAL CONTRACT</i>		700	899	899	federal
CITY OF ROSEDALE / FIRE ACADEMY FOR KIDS <i>Comp. Rate: 2500 TOTAL CONTRACT</i>		2,500	3,210	3,210	federal
CITY OF SHAW / FIRE ACADEMY FOR KIDS <i>Comp. Rate: 2500 TOTAL CONTRACT</i>		2,500	3,210	3,210	federal
CITY OF STARKVILLE / FIRE ACADEMY FOR KIDS <i>Comp. Rate: 700 TOTAL CONTRACT</i>		557	716	716	federal
CITY OF TCHULA / FIRE ACADEMY FOR KIDS <i>Comp. Rate: 700 TOTAL CONTRACT</i>		700	899	899	federal

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COMMARTS/COMMUNICATION ARTS / RADIO MEDIA PLACEMENT <i>Comp. Rate: 50000 TOTAL CONTRACT</i>		47,660	61,193	61,193	federal
COMMUNITY RESOURCE GROUP INC / SM PUBLIC WATER SUPPLY TECH ASST <i>Comp. Rate: 245000 TOTAL CONTRACT</i>		195,563	251,090	251,090	federal
CRAIG MARY E / CONSULTANT <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		14,150	18,168	18,168	federal
CULP, ROCHELLE / HEALTH WELLNESS FORUM <i>Comp. Rate: 250 TOTAL CONTRACT</i>		250	321	321	other
DAC MEDICAL INC / CALIBRATION & MAINTENANCE <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,955	2,511	2,511	federal
DAC 2 MEDICAL SERVICES / AUDIOLOGY EQUIPMENT MAINTENANCE <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		2,890	3,711	3,711	federal
DAVIS LORRIE ELAINE / HEALTHY VENDING POLICY CHANGE <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		14,964	19,213	19,213	federal
DAVIS VOLLEY / SPECIAL INSTRUCTION/PSYCHOMETRIST <i>Comp. Rate: 97000 TOTAL CONTRACT</i>		76,540	98,272	98,272	other
DELTA CITIZENS ALLIANCE / ABCS WORKSITE WELLNESS SURVEY <i>Comp. Rate: 49974 TOTAL CONTRACT</i>		49,974	64,164	64,164	federal
DELTA HEALTH CENTER / COMMUNITY HEALTH WORKER <i>Comp. Rate: 24000 TOTAL CONTRACT</i>		23,027	29,566	29,566	federal
DIABETES FOUNDATION OF MS / TRANSFER HEALTHY INFO TO PUBLIC <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		20,000	25,679	25,679	FED/OTHER
DICKERSON GLENDA K / BREASTFEEDING COORDINATOR <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		11,600	14,894	14,894	federal
DOCUMENT STORAGE SOLUTIONS / STORAGE <i>Comp. Rate: 7000 total contract</i>		6,338	8,138	8,138	fed/other
DOUGLAS INC / JANITORIAL/COURIER SERVICES <i>Comp. Rate: 600000 TOTAL CONTRACT</i>		547,820	703,363	703,363	fed/other
DOYLE CHERYL C / RN RECORD ABTRACTOR <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		27,942	35,876	35,876	other
DR ARENIA C MALLORY COMMUNITY / MISCELLANEOUS SERVICES <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		24,699	31,712	31,712	fed/other
DREAM INC / MS DELTA HEALTH COLLAB/FISCAL MANAGEMENT <i>Comp. Rate: 80000 TOTAL CONTRACT</i>		76,901	98,736	98,736	federal
EHRlich FRANK DR / TRAUMA CONSULTANT <i>Comp. Rate: 125 HR</i>		22,925	29,435	29,435	other
EMORY UNIVERSITY- GRANTS & CONTRACTS / WORKSHOP TRAINING <i>Comp. Rate: 12048 TOTAL CONTRACT</i>		11,658	14,969	14,969	federal
ETR ASSOC / TRAINING OF EDUCATORS <i>Comp. Rate: 100000 TOTAL CONTRACT</i>		95,889	123,115	123,115	federal
EUROFINS EATON ANALYTICAL INC / DRINKING WATER ANALYSIS <i>Comp. Rate: 321220 TOTAL CONTRACT</i>		314,040	403,206	403,206	other
EXAMINATION MANAGEMENT SERVS / SPECIMEN & DATA COLLECTION <i>Comp. Rate: 200000 TOTAL CONTRACT</i>		167,452	214,997	214,997	federal
EXECUTIVE LEVEL GROUP INC / MEDICAL TRANSCRIPTION <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,384	4,345	4,345	federal

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EXP PHARMACEUTICAL SERVS CORP / WASTE DISPOSAL <i>Comp. Rate: 4500 TOTAL CONTRACT</i>		4,500	5,778	5,778	federal
FIRST INTERMED/MEA CARES / EMPLOYEE ASSISTANCE PROGRAM <i>Comp. Rate: 41800 TOTAL CONTRACT</i>		41,800	53,669	53,669	other
FRED HUTCHINSON CANCER / SCANNING AND PROCESSING OF GNA SURVEYS <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		982	1,261	1,261	federal
G A CARMICHAEL FAMILY HEALTH CENTER / COMMUNITY HEALTH WORKER <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		18,790	24,126	24,126	federal
GLOBAL SECTOR SERVICES INC / ALARM MONITORING/SECURITY SERVICES <i>Comp. Rate: 1200 TOTAL CONTRACT</i>		1,109	1,424	1,424	fed/other
GO BEYOND LLC <i>Comp. Rate: 8400 TOTAL CONTRACT</i>		8,400	10,786	10,786	other
GONZALEZ, RICHARD P / TRAUMA CONSULTANT <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,758	2,258	2,258	other
GREENVILLE PRIMARY CAR / COMMUNITY HEALTH WORKER <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		19,520	25,063	25,063	federal
GREENVILLE SPECIALTY CLINIC / PHYSICIAN <i>Comp. Rate: 36000 TOTAL CONTRACT</i>		36,000	46,222	46,222	federal
GREENWOOD COMPREHENSIVE MED CL / COMMUNITY HEALTH WORKER <i>Comp. Rate: 22000 TOTAL CONTRACT</i>		21,759	27,938	27,938	federal
GUNTER NITA COX / PROJECT COORDINATOR <i>Comp. Rate: 49 HR</i>		44,100	56,622	56,622	other
HEALTHCARE FOUNDATION OF NORTH MS / HEALTHCARE FOUNDATION TRAINING <i>Comp. Rate: 22000 TOTAL CONTRACT</i>		22,000	28,247	28,247	federal
HEARNE, JUDY W / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		301	387	387	federal
HESTER, SANDRA DELL / DEAF INTERPRETING SERVICES <i>Comp. Rate: 640 TOTAL CONTRACT</i>		180	232	232	federal
HICKSON, DEMARC A / COMPREHENSIVE CANCER CONTROL <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		6,000	7,704	7,704	federal
HIJRA HOUSE ACCOMMODATIONS / HEPATITIS B SCREENING <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		3,000	3,852	3,852	federal
HOLLINGSWORTH, TONI / CONSULTANT <i>Comp. Rate: 200 TOTAL CONTRACT</i>		186	239	239	federal
HOUSTON VOLUNTEER FIRE DEPARTMENT / FIRE ACADEMY FOR KIDS <i>Comp. Rate: 700 TOTAL CONTRACT</i>		700	899	899	federal
I-THINK GROUP / TRAINING <i>Comp. Rate: 10200 TOTAL CONTRACT</i>		10,200	13,097	13,097	
INNOVATIVE PHARMACY SERVICES / PHARMACY SERVICE <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		5,784	7,427	7,427	other
INSIGHT CONSULTING PA / CONSULTANT/TRAINING SERVICES <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		8,558	10,988	10,988	other
INTEGRATED COMPUTER SOLUTIONS / DEVELOPMENT OF HEALTH INFORMATICS <i>Comp. Rate: 18000 TOTAL CONTRACT</i>		16,876	21,668	21,668	other

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INTERNATIONAL HEARING SOCIETY / NATIONAL HEARING AID LICENSURE EXAM <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		855	1,098	1,098	other
INTERIORS & BEYOND CONSTRUCTION / CONSTRUCTION WORK <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		8,046	10,331	10,331	other
JEFF MURRAY'S PROGRAMMING SHOP / JPROG CAREWARE <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		7,340	9,425	9,425	federal
KONDWANI, KOFI A / CONSULTANT <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		11,447	14,698	14,698	other
KRICHTEN AMY ELIZABETH / TRAUMA CONSULTANT <i>Comp. Rate: 100 HR</i>		5,412	6,949	6,949	other
KYLE HEATHER / CONSULTANT <i>Comp. Rate: 3500 TOTAL CONTRACT</i>		3,148	4,042	4,042	fed/other
L J & ASSOCIATES LLC / CONSULTANT <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		19,343	24,836	24,836	federal
LANGUAGE LINE SERVICES / INTERPRETERS <i>Comp. Rate: 600 TOTAL CONTRACT</i>		595	764	764	federal
LEADERSHIP VISION LLC / TRAINING <i>Comp. Rate: 2684 TOTAL CONTRACT</i>		2,654	3,408	3,408	federal
LIFE INC-LIVING INDEPENDENCE / ADVOCATE AND FAMILY SUPPORT <i>Comp. Rate: 57000 TOTAL CONTRACT</i>		56,090	72,016	72,016	federal
LUCAS WILLIE B, DR / COMMUNITY HEALTH WORKER <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		18,601	23,883	23,883	federal
LUTHER CONSULTING LLC / EVALUATION WEB IMPORTATION <i>Comp. Rate: 700 TOTAL CONTRACT</i>		700	899	899	federal
MAGNOLIA BROADCAST MONITORING / MEDIA MONITORING <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,650	2,119	2,119	other
MAGNOLIA CLIPPING SERVICE / MEDIA MONITORING/CLIPPING SERVICE <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,139	6,599	6,599	other
MANPOWER / CLERICAL <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,356	5,593	5,593	other
MEA DRUG TESTING CONSORTIUM / DRUG TESTING <i>Comp. Rate: 500 total contract</i>		460	591	591	other
MEMORIAL HOSPITAL AT GULFPORT / 5TH ANNUAL STROKE SYSTEMS OF CARE CONF <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		8,000	10,272	10,272	federal
MICHIGAN PEER REVIEW <i>Comp. Rate: 2700 TOTAL CONTRACT</i>		2,660	3,416	3,416	other
MID-SOUTH WATER & MACHINE / MISCELLANEOUS SERVICES <i>Comp. Rate: 550000 TOTAL CONTRACT</i>		530,181	680,716	680,716	fed/other
MINOR MICHAEL O / CONSULTANT <i>Comp. Rate: 7000 total contract</i>		6,998	8,985	8,985	fed/other
MISSISSIPPI CHAPTER OF THE ACC / PREVENTIVE HEALTH SYMPOSIUM <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		3,000	3,852	3,852	other
MISSISSIPPI DELTA STRATEGIC / MS DELTA HEALTH COLLAB <i>Comp. Rate: 35000 TOTAL CONTRACT</i>		35,000	44,938	44,938	federal
MISSISSIPPIANS FOR EMERGENCY / MEMS ANNUAL CONFERENCE <i>Comp. Rate: 3500 TOTAL CONTRACT</i>		3,500	4,494	4,494	fed/other

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MS ACTION FOR PROGRESS INC / INJURY PREVENTION & SAFETY TRAINING <i>Comp. Rate: 15000 TOTAL CONTRACT</i>		15,000	19,259	19,259	federal
MS BLOOD SERVICES / BLOOD SERVICES <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		10,000	12,840	12,840	federal
MS CHAPTER- AMERICAN ACADEMY OF PEDIATRICS / PEDIATRIC RESPITE SERVICES <i>Comp. Rate: 42408 TOTAL CONTRACT</i>		42,408	54,449	54,449	federal
MS COMMUNITY EDUCATION CENTER / CONTINUING EDUCATION CREDITS <i>Comp. Rate: 2500 TOTAL CONTRACT</i>		2,500	3,210	3,210	other
MS EMERGENCY MEDICAL TECHNICIANS ASSOC / EMT TRAINING CONFERENCE <i>Comp. Rate: 1395 TOTAL CONTRACT</i>		1,395	1,792	1,792	other
MS PUBLIC HEALTH ASSOCIATION / TRAINING EVENTS <i>Comp. Rate: 51000 TOTAL CONTRACT</i>		49,000	62,913	62,913	federal
MS RURAL WATER ASSOCIATION INC / WELL DECOMMISSIONING COORDINATION <i>Comp. Rate: 405000 TOTAL CONTRACT</i>		254,523	326,790	326,790	fed/other
MS STATE UNIV / EXPENSE REIMBURSEMENT GRANT <i>Comp. Rate: 225000 TOTAL CONTRACT</i>		224,091	287,718	287,718	fed/other
MS STATE UNIV-PRINTING DEPT / MISCELLANEOUS SERVICES <i>Comp. Rate: 32000 TOTAL CONTRACT</i>		31,986	41,068	41,068	fed/other
MS STATE UNIV-TELECOMMUNICATN / MISCELLANEOUS SERVICES <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		18,069	23,200	23,200	fed/other
MS VALLEY STATE UNIV / SAFE HOMES AND ENVIRONMENTS <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,025	5,168	5,168	federal
MS VAN LINES INC / PROFESSIONAL MOVING SERVICES <i>Comp. Rate: 7000 total contract</i>		6,220	7,987	7,987	fed/other
MS WITNESS PROJECT / EDUCATIONAL CONSULTANT <i>Comp. Rate: 2300 TOTAL CONTRACT</i>		2,300	2,954	2,954	federal
MY BROTHERS KEEPER INC / JUMP START JACKSON PROJECT <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		27,890	35,809	35,809	federal
MYERS RONALD KEITH / DATA CABLING SERVICES <i>Comp. Rate: 42000 TOTAL CONTRACT</i>		38,675	49,656	49,656	other
MYERS ZACHARY KEITH / DATA IMAGING SERVICES <i>Comp. Rate: 33000 TOTAL CONTRACT</i>		30,320	38,929	38,929	other
NAC INTERNATIONAL INC / CHRONIC DISEASE EPIDEMIOLOGIST <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		7,620	9,784	9,784	federal
NATIONAL ASSOCIATION FOR PUBLIC HEALTH / ELECTRONIC VERIFICATIONS <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		3,453	4,434	4,434	other
NEXAIR LLC / SPECIALTY GAS SUPPLIER <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,636	7,237	7,237	fed/other
NORTHERN, JERRY L / AUDIOLOGIST <i>Comp. Rate: 2345 TOTAL CONTRACT</i>		2,146	2,756	2,756	federal
NORTH SUNFLOWER MEDICAL CENTER / COMMUNITY HEALTH WORKER <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,227	5,428	5,428	federal
O'BRIEN'S RESPONSE MANAGEMENT INC / DISASTER LIFE SUPPORT TRAINING <i>Comp. Rate: 40000 TOTAL CONTRACT</i>		25,003	32,103	32,103	federal

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ON COURSE SOLUTIONS / CONSULTANT <i>Comp. Rate: 41400 TOTAL CONTRACT</i>		31,507	40,453	40,453	fed/other
ORGANIZATIONAL RESOURCE SOLUTION / PANDEMIC INFLUENZA PLAN <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		9,075	11,652	11,652	federal
OUTCOME SCIENCES INC / GET WITH THE GUIDELINES <i>Comp. Rate: 9270 TOTAL CONTRACT</i>		7,506	9,638	9,638	federal
PACE PERFORMANCE GROUP LLC / HR PROCESS RE-ENGINEERING <i>Comp. Rate: 40000 TOTAL CONTRACT</i>		40,000	51,358	51,358	other
PARTNERSHIP FOR A HEALTHY / MISCELLANEOUS SERVICES <i>Comp. Rate: 38000 TOTAL CONTRACT</i>		37,439	48,070	48,070	fed/other
PATHWAY TO WELLNESS LLC / INJURY PREVENTION & SAFETY TRAINING <i>Comp. Rate: 4500 TOTAL CONTRACT</i>		4,500	5,778	5,778	federal
PENDLETON DETECTIVES / SECURITY SERVICES <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		27,777	35,664	35,664	other
PENDLETON SECURITY / SECURITY SERVICES <i>Comp. Rate: 50000 TOTAL CONTRACT</i>		48,232	61,927	61,927	other
PENNINGTON & TRIM ALARM SERVICES / ALARM SERVICES <i>Comp. Rate: 2057 TOTAL CONTRACT</i>		1,170	1,503	1,503	federal
PERKIN ELMER GENETICS INC / NEWBORN SCREENING LAB <i>Comp. Rate: 1127425 TOTAL CONTRACT</i>		1,127,425	1,447,535	1,447,535	other
PERRIGAN, SUSAN L / TRAUMA CONSULTANT <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,934	5,051	5,051	other
PHILLIPS, MARTHA M <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		10,000	12,840	12,840	other
POSTAGE SAVERS INC / MAIL PREPARATION <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,809	4,891	4,891	general
PRECISION ONE DELIVERY / MOVING/ASSEMBLY <i>Comp. Rate: 45000 TOTAL CONTRACT</i>		43,650	56,044	56,044	other
PREMIERE SHREDDING INC / SHREDDING SERVICES <i>Comp. Rate: 1400 TOTAL CONTRACT</i>		520	668	668	fed/other
PRICE PAMELA A / TRANSCRIPTION SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		123	158	158	other
PROFESSIONAL RESEARCH SOLUTION / FIVE YEAR STRATEGIC PLAN <i>Comp. Rate: 35000 TOTAL CONTRACT</i>		34,320	44,065	44,065	other
PROJECT SOLUTIONS INC / ABCS LEADERSHIP TEAM MANAGEMENT <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		24,900	31,970	31,970	federal
PUBLIC POLICY CENTER OF MS / C.H.A.R.T <i>Comp. Rate: 77994 TOTAL CONTRACT</i>		40,727	52,291	52,291	federal
R & R ASSOCIATES / CONSULTANT <i>Comp. Rate: 2400 TOTAL CONTRACT</i>		2,400	3,082	3,082	federal
RANDOLPH LUGENE / MAINTENANCE & REPAIR <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		605	777	777	federal
REGISTRAR CORP / DRUG DATA REGISTRATION <i>Comp. Rate: 995 TOTAL CONTRACT</i>		995	1,278	1,278	other
RESPONSE SYSTEMS INC / DISASTER LIFE SUPPORT TRAINING <i>Comp. Rate: 16000 TOTAL CONTRACT</i>		16,000	20,543	20,543	federal
ROBINSON, VALENCIA / 2012 WORLD AIDS DAY CONFERENCE <i>Comp. Rate: 1300 TOTAL CONTRACT</i>		1,300	1,670	1,670	federal
SAFETY KLEEN SYSTEMS INC / CHEMICAL WASTE PICK UP <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		17,935	23,028	23,028	other

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SCHAUS LLC / DOCUMENT MANAGEMENT SYSTEM <i>Comp. Rate: 71000 TOTAL CONTRACT</i>		56,980	73,159	73,159	other
SCREAMING PEACOCK LLC / TRAINING SEMINARS <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		2,000	2,568	2,568	other
SECURITAS SECURITY SVS USA INC / SECURITY SERVICES <i>Comp. Rate: 4784 TOTAL CONTRACT</i>		3,980	5,111	5,111	other
SECURITY SERVICES INC / SECURITY SERVICES <i>Comp. Rate: 90 TOTAL CONTRACT</i>		90	116	116	federal
SHAPPLEY SHEILA / TRAUMA CONSULTANT <i>Comp. Rate: 100 HR</i>		2,306	2,961	2,961	other
SHRED-IT USA INC / DOCUMENT SHREDDING <i>Comp. Rate: 600 TOTAL CONTRACT</i>		600	771	771	fed/other
SHRED-IT USA INC / DOCUMENT SHREDDING <i>Comp. Rate: 600 TOTAL CONTRACT</i>		564	725	725	fed/other
SHRED-IT USA INC / DOCUMENT SHREDDING <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		3,181	4,085	4,085	fed/other
SHRED-IT USA INC / DOCUMENT SHREDDING <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		680	874	874	fed/other
SHRED-IT USA INC / DOCUMENT SHREDDING <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		600	771	771	fed/other
SIEMENS INDUSTRY INC / AIR MONITOR ALARM SYSTEM <i>Comp. Rate: 11000 TOTAL CONTRACT</i>		6,000	7,704	7,704	federal
SIGNIUS / AFTERHOURS ANSWERING SERVICE <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,240	1,593	1,593	federal
SMITH, EVELYN / FOCUS GROUP RECRUITER <i>Comp. Rate: 350 TOTAL CONTRACT</i>		350	450	450	other
SOUTHERN HEALTH COMMISSION / HEALTHY LIVING TECH ASSISTANCE <i>Comp. Rate: 1600 TOTAL CONTRACT</i>		1,600	2,055	2,055	federal
SOUTHERN HEALTHCARE AGENCY INC / XRAY TECHNICIAN <i>Comp. Rate: 39 HR</i>		10,969	14,084	14,084	federal
SOUTHERN RESEARCH GROUP / BEHAVIORAL RISK FACTOR SURVEY <i>Comp. Rate: 301841 TOTAL CONTRACT</i>		301,841	387,543	387,543	federal
SPECTRUM EMPLOYMENT AGE CNY / ADMINISTRATIVE/CLERICAL SERVICES <i>Comp. Rate: 7000 total contract</i>		6,903	8,863	8,863	other
ST JUDE CHILDREN'S RESEARCH / SICKLE CELL CASE MANAGEMENT <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		22,500	28,889	28,889	other
STAFFERS INC / ADMINISTRATIVE/CLERICAL SERVICES <i>Comp. Rate: 18000 TOTAL CONTRACT</i>		17,736	22,772	22,772	other
STANFORD PATIENT EDUCATION / CDSMP/DSMP COMBO MASTER TRAINING <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		4,000	5,136	5,136	federal
STERICYCLE INC / WASTE DISPOSAL <i>Comp. Rate: 4155 TOTAL CONTRACT</i>		1,513	1,943	1,943	other
SUTTON MONICA J / DEVELOPMENT & TRAINING <i>Comp. Rate: 3700 TOTAL CONTRACT</i>		3,700	4,751	4,751	federal
TALLAHATCHIE GENERAL HOSPITAL / COMMUNITY HEALTH WORKER <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		17,381	22,316	22,316	federal
TAVOCA INC / AUTOMATED REMINDER SERVICES <i>Comp. Rate: 99000 TOTAL CONTRACT</i>		62,450	80,182	80,182	federal

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TEMPSTAFF INC / ADMINISTRATIVE/CLERICAL SERVICES <i>Comp. Rate: 106205 TOTAL CONTRACT</i>		106,205	136,360	136,360	fed/other
TERRELL, KIM / TRAUMA CONSULTANT <i>Comp. Rate: 1330 TOTAL CONTRACT</i>		1,330	1,708	1,708	other
TEXAS HEALTH INSTITUTE / SOUTHERN OBESITY PREVENTION <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	6,420	6,420	other
THINK ANEW LLC / TECHNICAL SUPPORT <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		10,224	13,127	13,127	other
TINKER, TIMOTHY L / RISH COMMUNICATION TRAINER <i>Comp. Rate: 13500 TOTAL CONTRACT</i>		13,500	17,334	17,334	federal
TRAUMA & EMERGENCY RESPONSE / ONLINE TRAINING PROGRAM <i>Comp. Rate: 4599 TOTAL CONTRACT</i>		4,499	5,777	5,777	federal
TRIUMVIRATE MANAGEMENT GROUP / JOB SEEKERS & EMPLOYERS <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		12,000	15,408	15,408	federal
TUTWILER CLINIC INC / COMMUNITY HEALTH WORKER <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		29,373	37,713	37,713	federal
TURNER, ELISE J / IN-SERVICE TRAINING <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		6,125	7,865	7,865	federal
UMC - ADOLESCENT ASTHMA CASE / ASTHMA CASE MANAGEMENT <i>Comp. Rate: 53200 TOTAL CONTRACT</i>		40,684	52,236	52,236	federal
UMC - ADOLESCENT DIABETES CASE / PEDIATRIC/ADOLESCENT DIABETES CASE MANAG <i>Comp. Rate: 47500 TOTAL CONTRACT</i>		30,089	38,633	38,633	federal
UMC ADULT SPEC HEMATOLOGY / SICKLE CELL CASE MANAGEMENT <i>Comp. Rate: 25000 TOTAL CONTRACT</i>		25,000	32,099	32,099	other
UMC CARDIAC CASE MANAGEMENT / CARDIAC CASE MANAGEMENT <i>Comp. Rate: 50000 TOTAL CONTRACT</i>		48,661	62,478	62,478	federal
UMC CYSTIC FIFROUS SOCIAL SRVC / CYSTIC FIBROSIS SOCIAL SERVICE <i>Comp. Rate: 47500 TOTAL CONTRACT</i>		35,614	45,726	45,726	federal
UMC OFFICE OF THE COMPROLLER / HEALTH POLICY & FUNDING CONSULTANT <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		15,216	19,537	19,537	Other
UMC PEDIATRIC NEUROLOGY / NEUROLOGY EPILEPSY CASE MANAGEMENT <i>Comp. Rate: 57000 TOTAL CONTRACT</i>		52,811	67,806	67,806	federal
UNIV MEDICAL CENTER / EVIRONMENTAL EPIDEMIOLOGY CONSULTANT <i>Comp. Rate: 151091 TOTAL CONTRACT</i>		91,282	117,200	117,200	fed/other
UNIV OF MS MEDICAL CENTER / HEALTH LINKAGES <i>Comp. Rate: 37500 TOTAL CONTRACT</i>		35,625	45,741	45,741	other
UNIV OF SOUTHERN MS / PARENT CONSULTING SERVICES <i>Comp. Rate: 18000 TOTAL CONTRACT</i>		17,643	22,653	22,653	fed/other
UNIVERSITY OF MIAMI / PREHOSPITAL INSTRUCTOR COURSE <i>Comp. Rate: 80000 TOTAL CONTRACT</i>		80,000	102,715	102,715	federal
UTILITY ANALYSTS INC / UTILITY COST ANALYSIS <i>Comp. Rate: 50000 TOTAL CONTRACT</i>		46,610	59,844	59,844	fed/other
UTILITY CONSULTANTS / WATER OPERATOR FLOURIDATION TRAINING <i>Comp. Rate: 15000 total contract</i>		6,930	8,898	8,898	federal

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VINCENT, KATHY C <i>Comp. Rate: 4175 TOTAL CONTRACT</i>		4,174	5,360	5,360	other
VITAL RECORDS CONTROL OF MS / MEDICAL RECORDS STORAGE/SCANNING <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		17,742	22,780	22,780	fed/other
VSA INC / RSS SITE <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,181	5,369	5,369	federal
WERNER SUSAN M RN MAS / TRAUMA CONSULTANT <i>Comp. Rate: 100 HR</i>		5,499	7,061	7,061	other
WESSON VOLUNTEER FIRE DEPT / FIRE ACADEMY FOR KIDS <i>Comp. Rate: 800 TOTAL CONTRACT</i>		700	899	899	federal
WEST JACKSON COMM DEV CORP / HEALTH EDUCATION <i>Comp. Rate: 49000 TOTAL CONTRACT</i>		49,000	62,913	62,913	federal
WESTAT INC / DELTA CHES DATA PROCESSING & DATA FILING <i>Comp. Rate: 45000 TOTAL CONTRACT</i>		420,513	539,910	539,910	federal
WHITE LYWANDA / CRISIS CASE MANAGER <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		6,524	8,377	8,377	federal
WHITTEN GROUP PA / CONSULTANT <i>Comp. Rate: 50000 TOTAL CONTRACT</i>		49,322	63,326	63,326	other
WHOLESALE ALLIANCE TPS LLC / MANAGING APPLICATIONS FOR HEALTH PLANS <i>Comp. Rate: 400 TOTAL CONTRACT</i>		400	514	514	other
WOMENS FUND OF MISSISSIPPI / PREP CONFERENCE FACILITATOR <i>Comp. Rate: 40000 TOTAL CONTRACT</i>		39,057	50,147	50,147	federal
WRIGHT, LATANISHA C / COMPREHENSIVE CANCER CONTROL <i>Comp. Rate: 6212 TOTAL CONTRACT</i>		5,999	7,703	7,703	federal
VENDORS FOR FY13 UNKNOWN / UNKNOWN <i>Comp. Rate: UNKNOWN</i>		1,461,866	1,876,789	1,876,789	fed/other
ABILITY LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 200 TOTAL CONTRACT</i>		199	256	256	fed/other
BAGGETT SANDRA / TRAVEL <i>Comp. Rate: STATE RATE</i>		189	243	243	fed/other
BATES MELANIE / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,521	3,237	3,237	fed/other
BRENDA HAYES-WILLIAMS & ASSOC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,634	3,382	3,382	fed/other
BROWN CARLA / TRAVEL <i>Comp. Rate: STATE RATE</i>		259	333	333	fed/other
BRUCE CYNTHIA E / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		1,020	1,310	1,310	fed/other
CHILTON PAMELA / TRAVEL <i>Comp. Rate: STATE RATE</i>		523	672	672	fed/other
CIRINO CASEY J / TRAVEL <i>Comp. Rate: STATE RATE</i>		462	594	594	fed/other
CLEVELAND KIZMET / TRAVEL <i>Comp. Rate: STATE RATE</i>		761	978	978	fed/other
COLLINS CARNEALIOUS / TRAVEL <i>Comp. Rate: STATE RATE</i>		256	329	329	fed/other
COLLINS CHAKA S / TRAVEL <i>Comp. Rate: STATE RATE</i>		804	1,033	1,033	fed/other
COLLINS KAWANIS / TRAVEL <i>Comp. Rate: STATE RATE</i>		647	831	831	fed/other

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CRAIG MARY E / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,126	1,446	1,446	fed/other
CRUMP TRINETTE / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,067	1,370	1,370	fed/other
CURRIE-POPE YOLANDA / MISCELLANEOUS SERVICES <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		5,776	7,416	7,416	fed/other
DAVIS DOROTHY / TRAVEL <i>Comp. Rate: STATE RATE</i>		146	188	188	fed/other
DAVIS VOLLEY / MISCELLANEOUS SERVICES <i>Comp. Rate: 13000 TOTAL CONTRACT</i>		12,529	16,087	16,087	fed/other
DOYLE CHERYL C / MISCELLANEOUS SERVICES <i>Comp. Rate: 3500 TOTAL CONTRACT</i>		3,101	3,982	3,982	fed/other
EDWARDS MARGARET B / TRAVEL <i>Comp. Rate: STATE RATE</i>		267	344	344	fed/other
ENCORE REHABILITATION INC / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,115	1,432	1,432	fed/other
FAIRLEY TRACIE / TRAVEL <i>Comp. Rate: STATE RATE</i>		114	147	147	fed/other
FEARS PHYLLIS MARIE / TRAVEL <i>Comp. Rate: STATE RATE</i>		353	454	454	fed/other
GANS LAURA M / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,850	6,227	6,227	fed/other
GARNER KATHRYN M / TRAVEL <i>Comp. Rate: STATE RATE</i>		103	133	133	fed/other
GIPSON MELISSA RAWLS / TRAVEL <i>Comp. Rate: STATE RATE</i>		606	779	779	fed/other
GREEN TONYA / TRAVEL <i>Comp. Rate: STATE RATE</i>		632	812	812	fed/other
GRIFFIN CECILIA BEENE / TRAVEL <i>Comp. Rate: STATE RATE</i>		440	565	565	fed/other
HALL RITA M / TRAVEL <i>Comp. Rate: STATE RATE</i>		513	659	659	fed/other
HALSELL FENESSA / TRAVEL <i>Comp. Rate: STATE RATE</i>		419	538	538	fed/other
HAMMOND LESLIE J / MISCELLANEOUS SERVICES <i>Comp. Rate: 6500 TOTAL CONTRACT</i>		6,313	8,106	8,106	fed/other
HEDGEPEETH STEPHANIE PETTIET / TRAVEL <i>Comp. Rate: STATE RATE</i>		605	777	777	fed/other
JORDAN BETTY / TRAVEL <i>Comp. Rate: STATE RATE</i>		195	251	251	fed/other
KYSER ANTHONY / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,326	1,703	1,703	fed/other
LITTLE CHATTERBOX SPEECH - / MISCELLANEOUS SERVICES <i>Comp. Rate: 7500 TOTAL CONTRACT</i>		7,456	9,574	9,574	fed/other
LOCKLIN JANIS M / TRAVEL <i>Comp. Rate: STATE RATE</i>		761	978	978	fed/other
MARTIN DEBRA / TRAVEL <i>Comp. Rate: STATE RATE</i>		891	1,144	1,144	fed/other
MCFARLAND LACHANDRA / TRAVEL <i>Comp. Rate: STATE RATE</i>		137	176	176	fed/other
MCKNIGHT JEREMEY / TRAVEL <i>Comp. Rate: STATE RATE</i>		499	642	642	fed/other

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MCRAY DAVID M / TRAVEL <i>Comp. Rate: STATE RATE</i>		2,511	3,224	3,224	fed/other
MOORE KELVIN / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		1,000	1,284	1,284	fed/other
MURPHY DARLENE / TRAVEL <i>Comp. Rate: STATE RATE</i>		23	30	30	fed/other
OVERSTREET PAUL G / TRAVEL <i>Comp. Rate: STATE RATE</i>		904	1,161	1,161	fed/other
PARKER YVETTE / TRAVEL <i>Comp. Rate: STATE RATE</i>		593	762	762	fed/other
PAYNE-MORRIS CARRIE JOYCE / TRAVEL <i>Comp. Rate: STATE RATE</i>		300	386	386	fed/other
POWELL-EDWARDS CYNTHIA / TRAVEL <i>Comp. Rate: STATE RATE</i>		603	775	775	fed/other
PREFERRED CARE REHAB INC / TRAVEL <i>Comp. Rate: STATE RATE</i>		691	888	888	fed/other
PULLIAM IVIE R / TRAVEL <i>Comp. Rate: STATE RATE</i>		641	823	823	fed/other
REYNOLDS EDIE / TRAVEL <i>Comp. Rate: STATE RATE</i>		585	752	752	fed/other
ROBINSON TRACY / MISCELLANEOUS SERVICES <i>Comp. Rate: 3500 TOTAL CONTRACT</i>		3,204	4,114	4,114	fed/other
ROBINSON VALENCIA / TRAVEL <i>Comp. Rate: STATE RATE</i>		126	162	162	fed/other
RUTH TERESA / TRAVEL <i>Comp. Rate: STATE RATE</i>		389	500	500	fed/other
SCOTT ENA KNOTT / TRAVEL <i>Comp. Rate: STATE RATE</i>		127	164	164	fed/other
SELLERS ADRIANA VELEZ / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,692	2,172	2,172	fed/other
SHREEJI HOSPITALITY INC / TRAVEL <i>Comp. Rate: STATE RATE</i>		675	867	867	fed/other
SHURDEN SHERI / TRAVEL <i>Comp. Rate: STATE RATE</i>		149	192	192	fed/other
SISCO KAREN K / MISCELLANEOUS SERVICES <i>Comp. Rate: 11500 TOTAL CONTRACT</i>		11,274	14,476	14,476	fed/other
SMITH BROOKE D / MISCELLANEOUS SERVICES <i>Comp. Rate: 1800 TOTAL CONTRACT</i>		1,640	2,106	2,106	fed/other
SMITH CARLOS / TRAVEL <i>Comp. Rate: STATE RATE</i>		293	377	377	fed/other
SMITH EVELYN / TRAVEL <i>Comp. Rate: STATE RATE</i>		180	232	232	fed/other
STIFF TAMIKA L / TRAVEL <i>Comp. Rate: STATE RATE</i>		107	138	138	fed/other
STREETER DANNY J / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,246	1,600	1,600	fed/other
STRINGFELLOW LINDA N / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,591	2,043	2,043	fed/other
SULARIN DONNA B / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,562	2,006	2,006	fed/other
SUMMIT HOTEL OP LP / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,488	1,911	1,911	fed/other

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SUMMIT HOTEL PROPERTIES LLC / TRAVEL <i>Comp. Rate: STATE RATE</i>		693	890	890	fed/other
TATE KARLA B / TRAVEL <i>Comp. Rate: STATE RATE</i>		720	925	925	fed/other
TAYLOR CHRISTIANE / TRAVEL <i>Comp. Rate: STATE RATE</i>		649	834	834	fed/other
THERAPY INNOVATIONS INC / TRAVEL <i>Comp. Rate: STATE RATE</i>		111	143	143	fed/other
TILLIS MARY S / TRAVEL <i>Comp. Rate: STATE RATE</i>		200	258	258	fed/other
TOTS TO TEENS COMM THERAPY LLC / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,856	2,384	2,384	fed/other
TUCKER PATRICIA NICOLE / TRAVEL <i>Comp. Rate: STATE RATE</i>		2,039	2,619	2,619	fed/other
WALLACE EDWARD L / TRAVEL <i>Comp. Rate: STATE RATE</i>		1,379	1,771	1,771	fed/other
WATSON MALINDA R / TRAVEL <i>Comp. Rate: STATE RATE</i>		240	308	308	fed/other
WHITE CLAUDIA V / TRAVEL <i>Comp. Rate: STATE RATE</i>		899	1,155	1,155	fed/other
WILLIAMS ANTONIO TWANE / TRAVEL <i>Comp. Rate: STATE RATE</i>		140	180	180	fed/other
WILLIAMS JESSICA LINDLEY HOOD / TRAVEL <i>Comp. Rate: STATE RATE</i>		220	282	282	fed/other
WINSTON-MCCASKILL DEBBIE / TRAVEL <i>Comp. Rate: STATE RATE</i>		577	742	742	fed/other
TOTAL 61651-3 Personnel Services Contracts Other Fees		8,928,214	11,463,201	11,463,201	
61656 Other Medical SPAHRS					
SMITH, GORDON / PHYSICAL THERAPIST <i>Comp. Rate: 60 visit</i>		484	621	621	other
TAPLEY, CLARENCE / PHYSICAL THERAPIST <i>Comp. Rate: 60 visit</i>		66	85	85	other
VENDORS UNKNOWN FOR FY13 / UNKNOWN <i>Comp. Rate: unknown</i>		5,820	7,473	7,473	other
TOTAL 61656 Other Medical SPAHRS		6,370	8,179	8,179	
61658 Personnel Services Contracts-Other Fees-SPAHRS					
ADAMS, RACHEL / NUTRITIONAL EDUCATOR <i>Comp. Rate: 16.75 HR</i>		2,278	2,925	2,925	other
AGUILAR, VICKIE / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		1,363			federal
ALEXANDER, KRISTIN / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		181	233	233	federal
ALEXANDER, MARY / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		7,363	9,454	9,454	other
ALLEN, DELORES / JANITORIAL SERVICES <i>Comp. Rate: 7.25 HR</i>		34	44	44	other
ALLEN, HARVEY / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		5,680	7,293	7,293	federal
ALLEN, MAGGIE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,145	1,471	1,471	federal

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ALLGOOD, DAVID / WEST NILE VIRUS SURVEILLANCE <i>Comp. Rate: 10 HR</i>		5,177	6,647	6,647	federal
ALLISTON, NELLIE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		4,790	6,151	6,151	federal
ALVAREZ, MILAGROS / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		680	874	874	federal
AMADOR, JESUS / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		3,318	4,261	4,261	other
ANDERSON, RICHARD / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		2,784	3,575	3,575	other
ANDREWS, RUBY / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		780	1,002	1,002	federal
AQUINO CORREA, RUTH / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		316	406	406	federal
AQUINO CORREA, WANDA / CLERK/INTERPRETER <i>Comp. Rate: 10 HR</i>		46	60	60	federal
ARBUTHNO, DEBRA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		7,450	9,566	9,566	other
ARELLANO, SOLETAL CASTRO / INTERPRETER <i>Comp. Rate: 12 HR</i>		1,222	1,569	1,569	federal
ARRIAGA, BRENDA / SPANISH INTERPRETATION <i>Comp. Rate: 12 HR</i>		145	187	187	federal
ARROYO-LLANTIN, NORMAN / ENGINEER IN TRAINING <i>Comp. Rate: 21 HR</i>		1,796	2,306	2,306	federal
AYBAR, VIANCA / SPANISH INTERPRETATION <i>Comp. Rate: 12 HR</i>		1,399	1,797	1,797	other
BANKHEAD, SARAH / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		453	582	582	federal
BANNON, AMANDA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		201	259	259	federal
BARTLETT, THOMAS / PLANNER <i>Comp. Rate: 25 HR</i>		1,168	1,500	1,500	federal
BASSETT, CARLA / ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		9,027	11,591	11,591	federal
BATTLE, GWENDOLYN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		3,490	4,481	4,481	federal
BAUGH, JEREMY / HEALTH PROGRAM REP I <i>Comp. Rate: 10.52 HR</i>		1,095	1,406	1,406	other
BEAL, LINDER / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		115	148	148	federal
BEAN, LINDA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		200	257	257	other
BECK, AMBER / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		6,760	8,680	8,680	fed/other
BECK, TERRY / PROGRAM CONSULTANT <i>Comp. Rate: 26 HR</i>		117	151	151	federal
BELL, DINAH / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		1,037	1,332	1,332	federal
BENNETT, NATASHA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		6,455	8,288	8,288	fed/other
BIEHL, JENNIFER / NUTRITIONIST <i>Comp. Rate: 16.75 HR</i>		253	325	325	federal

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BLACK, PATRICIA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		6,932	8,901	8,901	federal
BLALOCK, ELIZABETH / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		915	1,175	1,175	federal
BLUE, RODDRICK / DISEASE INTERVENTION SPECIALIST TRAINEE <i>Comp. Rate: 13.75 HR</i>		1,358	1,744	1,744	other
BOBO, MENIKA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		724	930	930	federal
BOMAR, TIMOTHY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		4,379	5,623	5,623	federal
BOYD, KATHRENE / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		1,763	2,264	2,264	federal
BRADLEY, EMILY / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		1,669	2,143	2,143	federal
BRADLEY, LATASHA / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		70	90	90	federal
BRELAND, MIKKA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		98	126	126	federal
BROCK, PAULA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,287	1,653	1,653	federal
BROOKS, MICHELLE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		624	802	802	federal
BROWN, ANNETTE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		56	72	72	federal
BROWN, JENEVERI / COMMUNITY HEALTH WORKER <i>Comp. Rate: 7.25 HR</i>		4,508	5,788	5,788	federal
BROWN, KIMBERLY / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		632	812	812	federal
BURKE, LAURA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,753	2,251	2,251	other
BURTON, MELANIE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,872	2,404	2,404	federal
CALDWELL, MARY / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		1,828	2,348	2,348	other
CALVIN, LAKITA / HEALTH PROGRAM REPRESENTATIVE III <i>Comp. Rate: 12 HR</i>		377	485	485	federal
CAMPBELL, VIRGINIA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 60 HR</i>		218	280	280	federal
CANIZARO, TRACI / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		7,092	9,106	9,106	federal
CARAWAY, TELLEICE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,373	1,763	1,763	federal
CARMICAL, MARTA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		8,296	10,652	10,652	fed/other
CARR, NORA / INTERPRETER/HEALTH INFORMATION CLERK <i>Comp. Rate: 12 HR</i>		154	198	198	federal
CASTILLO, LILIANA / WIC FOOD CLERK/BILINGUAL <i>Comp. Rate: 10 HR</i>		2,811	3,610	3,610	federal
CERVANTES, ALMA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		24	31	31	other
CHANDLER, LISA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		18,310	23,509	23,509	other

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CHAPMAN, CHERYL / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		40	52	52	federal
CHERRY, SARAH / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		41	53	53	other
CHRISTESEN, NATALIA / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		298	383	383	federal
CHUNN, MARTHA / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		4,671	5,998	5,998	federal
CHURCHILL, TANYA / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		4,568	5,865	5,865	federal
CLARK, FRANCIS / ENVIROMENTALIST <i>Comp. Rate: 17 HR</i>		5,921	7,603	7,603	other
CLARK, LATOSSIA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		7,910	10,156	10,156	federal
CLARK, MAE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75</i>		73	94	94	federal
CLARK, TRUDY / WIC CLERK <i>Comp. Rate: 10 HR</i>		222			federal
COCKRELL, SHAWNTEA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		117	151	151	other
COLLIER, BARBARA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		3,786	4,861	4,861	federal
COLLIER, PATSY / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		143	184	184	federal
COLLINS, LOLA / MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		11,509	14,777	14,777	other
COOLEY, ANDRE D / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		5,044	6,477	6,477	federal
COOLEY, SHARON / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		5,765	7,402	7,402	other
COOPER, SHEUVUNE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		324	416	416	federal
COSKEY, JOSEPH / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		1,062	1,364	1,364	federal
COTTRELL, JONATHAN / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		7,576	9,728	9,728	federal
COURTNEY, MARQUEZ / ACCOUNTING/AUDITOR TECH <i>Comp. Rate: 11.80 HR</i>		9,722	12,483	12,483	federal
CRAIG, LAURIE / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		399	513	513	federal
CROWDER, HOLLY / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		1,028	1,320	1,320	federal
CROWELL, BERNICE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		5,121	6,576	6,576	federal
CROWELL, KIMBERLEY / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		24	31	31	federal
CRUMP, KATRINA / NUTRITIONIST <i>Comp. Rate: 16.75 HR</i>		2,274			federal
CULVER, DEAN / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		59	76	76	federal
CUNNINGHAM, LATASHA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		8,354	10,726	10,726	other

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DAINELLO, DAWN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,414	3,100	3,100	federal
DAVENPORT, EDDIE / HEALTH PROGRAM REPRESENTATIVE III <i>Comp. Rate: 12 HR</i>		117	151	151	other
DAVID, MARCIE / INTERPRETER/WIC <i>Comp. Rate: 12 HR</i>		2,110	2,710	2,710	federal
DAVIDSON, LACE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		121	156	156	federal
DAVIS, DORISTENE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,830	3,634	3,634	federal
DAVIS, ERIKA / WIC CLERK <i>Comp. Rate: 10 HR</i>		442	568	568	federal
DAVIS, MADISON / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		5,203	6,681	6,681	federal
DILLON, HEATHER / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		259	333	333	federal
DIXON, GAIL / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,586	2,037	2,037	federal
DOTY, JANET / PSYCHOMETRIST <i>Comp. Rate: 28 HR</i>		408	524	524	federal
DRISKILL, EVIE / SPECIAL PROJECT OFFICER II <i>Comp. Rate: 14.31 HR</i>		4,405	5,656	5,656	other
DRUMM, KELLY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		3,429	4,403	4,403	federal
DRUNGOLE, KENYA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		261	336	336	other
DUNAWAY, JACOB / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		2,672	3,431	3,431	federal
DUNN, BRITTANY / WEST NILE VIRUS EDUCATION-INTERN <i>Comp. Rate: 10 HR</i>		662	850	850	federal
DYBAS, JOLENE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		532	684	684	federal
DYLE, MARY / WIC NURSE CERTIFIER <i>Comp. Rate: 18.75 HR</i>		500	642	642	federal
EDWARDS, JESSICA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		4,005	5,143	5,143	federal
EGGER, STEPHEN / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		109	140	140	fed/other
EMFINGER, REBECCA / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		1,322	1,698	1,698	federal
ERVIN, SHAMIRA / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		1,046	1,343	1,343	federal
ESTRADA, ALDYS / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		87	112	112	federal
ESTRADA, GLENDY / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		32	42	42	federal
EVANS, KATINA / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		1,909	2,452	2,452	federal
EVANS, KENNETH / SPECIAL PROJECT OFFICER III <i>Comp. Rate: 15 HR</i>		1,567	2,012	2,012	federal
FAIRLEY, CHARNETRA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		4,468	5,737	5,737	federal

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FEDELE, HOLLY / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		1,104	1,418	1,418	federal
FEMATH, AZUSENA / INTERPRETER <i>Comp. Rate: 12 HR</i>		6,283	8,067	8,067	federal
FERGUSON, GLENDA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		10,594	13,602	13,602	other
FITZGERALD, AMANDA / INTERPRETER <i>Comp. Rate: 12 HR</i>		14	18	18	federal
FLORES, MONICA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		129	166	166	federal
FORTNER, LISA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		88	113	113	other
FRAISER, BRANDY / HEALTH PHYSICIST I <i>Comp. Rate: 17.76 HR</i>		632	812	812	other
FRANKLIN, BRENITA / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		4,707	6,044	6,044	fed/other
FREEMAN, RACHEL / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		137	176	176	federal
FULLER, MELINDA / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		3,294	4,230	4,230	federal
GALWAY, LAURA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		202	260	260	other
GAMBRELL, HEATHER / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		73	94	94	federal
GANDY, LINDA / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		52	67	67	other
GARNER, SHEA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		2,328	2,989	2,989	federal
GARRIGA, SHARON / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		4,370	5,611	5,611	federal
GARZA, CHRISTY / COMMUNITY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		10,316	13,246	13,246	federal
GAUL, TIMOTHY / HEALTH PROGRAM REP TRAINEE <i>Comp. Rate: 10 HR</i>		2,836	3,642	3,642	other
GAVIN, SHONNA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,272	2,918	2,918	federal
GIBSON, ASHLEY / INTERVIEWER/ABTRACTOR-HPS, SR <i>Comp. Rate: 16 HR</i>		1,755	2,254	2,254	federal
GIFFIN, MARY / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		913	1,173	1,173	federal
GILBERT, ROGER / ENVIRONMENTAL ENGINEERING <i>Comp. Rate: 38 HR</i>		565	726	726	other
GLASS, ELIANA R / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,095	1,406	1,406	federal
GLOVER, TIFFANY / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		373	479	479	other
GONZALEZ, AGUSTIN / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		503	646	646	federal
GORDON, TREMEKA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		3,394	4,358	4,358	other
GRACE, BRITNEY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		877	1,127	1,127	federal

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GRANTHAM, JESSICA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		796	1,023	1,023	federal
GRAU, ROSA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		490	630	630	federal
GREEN, ASHLELY / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		416	535	535	fed/other
GREENLEE SALENA SMITH / TRAUMA NURSE <i>Comp. Rate: 22.75 HR</i>		6,012	7,719	7,719	other
GREER, TIFFANY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,484	3,190	3,190	federal
GRIFFIN, CHQUITA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		141	182	182	federal
GUSA, PEGGY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.75HR</i>		2,287	2,937	2,937	other
GUTHRIE, ROSA / INTERPRETER <i>Comp. Rate: 12 HR</i>		23	30	30	other
GUTIEREZ, AMALIA / INTERPRETER <i>Comp. Rate: 12HR</i>		14	18	18	federal
GUTIERREZ, ALMA / INTERPRETER <i>Comp. Rate: 12 HR</i>		2,384	3,061	3,061	federal
GUTIERREZ, JESSIE / INTERPRETER <i>Comp. Rate: 12 HR</i>		41	53	53	fed/other
HALL, STACY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		3,396	4,361	4,361	federal
HALL, TONYA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		137	176	176	federal
HAMPTON, LEANDREW / CLERICAL <i>Comp. Rate: 10 HR</i>		1,782	2,288	2,288	federal
HARDEY, RENA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		1,324	1,700	1,700	federal
HARPER, DONNA / WEST NILE VIRUSE EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		129	166	166	federal
HARRINGTON, RITA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		43	56	56	federal
HARRIS, ANDRANITA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		2,142	2,751	2,751	federal
HARRIS, BARBRA / NUTRITIONIST SENIOR <i>Comp. Rate: 16.75 HR</i>		470	604	604	federal
HARRIS, CRYSTAL / EPIDEMIOLOGIST III <i>Comp. Rate: 22.92 HR</i>		526	676	676	federal
HARRIS, DENNIS / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		6,558	8,421	8,421	federal
HARRIS, PATRICIA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		14,126	18,137	18,137	other
HARVEY, ALISHA / SERVICE COORDINATOR <i>Comp. Rate: 16 HR</i>		4,402	5,652	5,652	federal
HAWKINS, CHASITY / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		164	211	211	other
HAYNES, ELIZABETH / WEST NILE VIRUSE EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		435	559	559	federal
HEDGEPEETH, STEPHANIE / JANITORIAL SERVICES <i>Comp. Rate: 7.25 HR</i>		120	155	155	other

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HENDERSON, MELISSA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		276	355	355	federal
HERNANDEZ, LETICIA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		598	768	768	federal
HERNANDEZ, MARITZA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		1,260	1,618	1,618	federal
HERNANDEZ, MERCEDES / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		24			federal
HERNDON, DEBORAH / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		3,966	5,093	5,093	federal
HERRERA, ARACELI / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		2,661	3,417	3,417	other
HIGH, GABRIELLE / WEST NILE VIRUS EDUCATION-INTERN <i>Comp. Rate: 10 HR</i>		178	229	229	federal
HILDERBRAND, JON / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		10,493	13,473	13,473	fed/other
HILL, DEMETRIUS / SERVICE COORDINATOR <i>Comp. Rate: 16 HR</i>		4,049	5,199	5,199	federal
HILL, LARA P / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		1,381			federal
HILL, TIFFANY / NUTRITIONIST <i>Comp. Rate: 16.75 HR</i>		3,418	4,389	4,389	federal
HILL, TONI R / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,309	1,681	1,681	federal
HITCHCOCK, ANTHONY / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		1,985	2,549	2,549	federal
HOLLOWAY, LATISHA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		270	347	347	federal
HOLMES, SONIA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		5,335	6,850	6,850	federal
HOOKER, KASHINA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		65	84	84	other
HOOVER, CHRISTY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		4,797	6,160	6,160	federal
HOPKINS, PERSEPHINEY / HEALTH PROGRAM SPECIALIST SR <i>Comp. Rate: 16 HR</i>		110	142	142	federal
HOPPER, TANYA / BREASTFEEDING COORDINATOR <i>Comp. Rate: 15 HR</i>		6,870	8,821	8,821	federal
HORN, APRIL / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		3,702	4,754	4,754	federal
HOUSTON, ASHLEY / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		7,514	9,648	9,648	federal
HUBBARD, IESHIA / WEST NILE VIRUS SURVEILLANCE <i>Comp. Rate: 10 HR</i>		223	287	287	other
HUDSON, EYVETTE / WEST NILE VIRUS EDUCATION-INTERN <i>Comp. Rate: 10 HR</i>		5,204	6,682	6,682	federal
HUGGINS, KIMBERLY / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		872	1,120	1,120	other
HUNEYCUTT, JULIE / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		2,203	2,829	2,829	federal
HUNEYCUTT, WAYNE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		8,603	11,046	11,046	other

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HUNT, SUSAN / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		991	1,273	1,273	federal
HUNTER, LAUREN / SPECIAL PROJECT OFFICER III <i>Comp. Rate: 15 HR</i>		140	180	180	federal
HUSSEY, VIVIAN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		4,326	5,555	5,555	federal
HYNES, ALEXIS / WEST NILE VIRUS SURVEILLANCE <i>Comp. Rate: 10 HR</i>		37	48	48	federal
INGRIM, EMILY / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		2,228	2,861	2,861	fed/other
JACKSON, LETHEA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		5,160	6,626	6,626	fed/other
JAKE, SHANNON / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		79	102	102	federal
JEPSEN, FLORENCE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		947	1,216	1,216	federal
JOHNSON, BETTY / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		7,923	10,173	10,173	other
JOHNSON, BRITTNEY / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		917	1,178	1,178	federal
JOHNSON, IRMA / SOCIAL WORKER ASSISTANT <i>Comp. Rate: 15 HR</i>		4,877	6,262	6,262	other
JOHNSON, JUAN / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		158	203	203	federal
JOHNSON, LASHUNDA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		159	205	205	other
JOHNSON, RODNEY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		5,450	6,998	6,998	federal
JOHNSON, STEPHANIE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		101	130	130	federal
JOHNSON, TAMEKA / NUTRITION EDUCATOR <i>Comp. Rate: 15 HR</i>		1,663	2,136	2,136	federal
JONES, ALLISON / PARENT CONSULTANT SERVICE <i>Comp. Rate: 16 HR</i>		1,202	1,544	1,544	federal
JONES, CAROL / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		3,446	4,425	4,425	federal
JONES, CLARA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		1,855	2,382	2,382	other
JONES, COLLEEN / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		7,491	9,618	9,618	other
JONES, KATHRYN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,140	1,464	1,464	federal
JONES, TAMRA / WIC CERTIFIER <i>Comp. Rate: 16.75 HR</i>		4,694	6,027	6,027	federal
JONES, TWYLLA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		1,312	1,685	1,685	federal
KARAKALA, SUDHARSH / MEDICAL RECORD ABTRACTOR <i>Comp. Rate: 25 HR</i>		5,524	7,093	7,093	federal
KENNARD, RENEE / HOME HEALTH AIDE <i>Comp. Rate: 9.75 HR</i>		15,350	19,709	19,709	federal
KEVIN, CHARLENE / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,088	1,397	1,397	federal

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KING, LORIE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		9,198	11,810	11,810	other
KIRKLEY, ANDREA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		69	89	89	federal
KNOX ELAM, LERI / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,132	1,454	1,454	federal
KNOX, ESTELLA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		5,968	7,663	7,663	other
KOONCE, DEBRA / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		5,459	7,009	7,009	federal
KREIDER, BETTY / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		6,293	8,080	8,080	federal
KURMANA, SAI / EPIDEMIOLOGIST III <i>Comp. Rate: 25.28 HR</i>		1,966	2,525	2,525	federal
LAMB, SERENA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		40	52	52	federal
LANIER, CHISA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		387	497	497	other
LAWRENCE, JANIE S / HOME HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		3,358	4,312	4,312	federal
LE, LAN KIM / INTERPRETER <i>Comp. Rate: 12 HR</i>		900	1,156	1,156	federal
LEE, BARBARA GAIL / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		6,526	8,379	8,379	federal
LEE, DEBORAH / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		10	13	13	other
LENOIR, CHERYL F / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		16,115	20,691	20,691	other
LEONARD, ELIZABETH / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		3,497	4,490	4,490	federal
LEWIS, LAURIE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		203	261	261	federal
LEWIS-QUI, LORENA / SPECIAL PROJECT OFFICER III <i>Comp. Rate: 15.65 HR</i>		6,917	8,881	8,881	other
LINDSEY, BEVERLY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,964	2,522	2,522	fed/other
LIVINGSTON, FELICIA G / SOCIAL WORKER <i>Comp. Rate: 19 HR</i>		1,324	1,700	1,700	other
LOPEZ, LISA / WIC CLERK <i>Comp. Rate: 10 HR</i>		23	30	30	federal
LOTT, MAE L / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		3,493	4,485	4,485	federal
LUCKETT, MICHAEL A / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		10,147	13,029	13,029	federal
LULOW, NICOLE SANDRA / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		585	752	752	federal
LUNA, MARIELA NIETO / INTERPRETER <i>Comp. Rate: 12 HR</i>		269	346	346	federal
LYNCHARD, SARAH / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		5,331	6,845	6,845	federal
MACK, DENISE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		393	505	505	other

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MAGEE, LOUISE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		4,633	5,949	5,949	federal
MAGEE, WONDER / NUTRITION EDUCATOR <i>Comp. Rate: 16.75 HR</i>		1,428	1,834	1,834	federal
MANNING, ADINA / WEST NILE VIRUS EDUCATION-INTERN <i>Comp. Rate: 10 HR</i>		1,582	2,032	2,032	federal
MARTIN, ANNIE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		131	169	169	federal
MARTIN, PAULA / ACCOUNTING/AUDITOR TECH <i>Comp. Rate: 11.80 HR</i>		250	321	321	other
MARTIN, TARBARA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		383	492	492	federal
MARTINDALE, ROBIN / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		449	577	577	general
MAUNEY, CAITLIN / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		188	242	242	federal
MAYS, CHRISTINA / INTERPRETER <i>Comp. Rate: 12 HR</i>		62	80	80	federal
MCANDREW, SHERRY / TB INTERVENTION OUTREACH WORKER <i>Comp. Rate: 9 HR</i>		1,446	1,857	1,857	other
MCCALL, ALICE / SPECIAL PROJECT OFFICER IV <i>Comp. Rate: 20 HR</i>		1,324	1,700	1,700	federal
MCCARDLE, DIVA / INTERPRETER <i>Comp. Rate: 12 HR</i>		2,872	3,688	3,688	federal
MCCLAIN, CORDARIO / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		104	134	134	other
MCCORMIC, CYNTHIA / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		994	1,277	1,277	federal
MCCRAY, NAKISHA / HEALTH PROGRAM REP I <i>Comp. Rate: 10.52 HR</i>		1,413	1,815	1,815	other
MCDOWELL, ANNA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,711	2,197	2,197	federal
MCGEE, BRANDI / HEALTH PROGRAM REPRESENTATIVE I <i>Comp. Rate: 10.52 HR</i>		2,059	2,644	2,644	federal
MCGUIRE, SHANINA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		6,619	8,499	8,499	federal
MCKINEY, JAN / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		1,977	2,539	2,539	federal
MCKINLEY, LYNN / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		2,082	2,674	2,674	federal
MCLEOD, RENITHA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		9,084	11,664	11,664	other
MIDDLETON, LATOSHA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		186	239	239	other
MILLER, IVY / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		3,021	3,879	3,879	federal
MILLER, NORMAN / DEPUTY DIRECTOR <i>Comp. Rate: 27.95 HR</i>		439	564	564	other
MISTER, ERUNDRRA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		411	528	528	other
MITCHELL, TEKISHA K / SOCIAL WORKER II <i>Comp. Rate: 17 HR</i>		1,274	1,636	1,636	federal

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MOFFETT, REGINA / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		2,710	3,480	3,480	federal
MONGER, LUCRETIA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		16,732	21,483	21,483	other
MOORE, ALLISON / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		3,337	4,285	4,285	federal
MORGAN, MARVELL / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		7,655	9,829	9,829	other
MORGAN, ROBBIE / EMERGENCY PREPAREDNESS PLANNER <i>Comp. Rate: 20 HR</i>		9,954	12,781	12,781	federal
MORRIS, MARIA / COORDINATOR FOR ARRA RETENTION <i>Comp. Rate: 20 HR</i>		1,538	1,975	1,975	federal
MORRISON, LINDA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		71	92	92	other
MORRISON, PATTI / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		3,440	4,417	4,417	federal
MOSES, CHARLES / INVESTIGATOR <i>Comp. Rate: 20 HR</i>		7,955	10,214	10,214	other
MOSS, CHRISTY / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		509	654	654	federal
MULLOY, KIMBERLYE / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		8,769	11,259	11,259	fed/other
NAJERA, LAURA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		93	120	120	federal
NEWKIRK, CAROLINE / PROGRAM COORDINATOR <i>Comp. Rate: 25.50 HR</i>		108	139	139	other
NEWTON, CATHY / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		970	1,246	1,246	other
NGUYEN, BAOGIA / ENVIRONMENTAL ENGINEERING INTERN <i>Comp. Rate: 21.04 HR</i>		468	601	601	other
NICHOLAS, MATTHEW / WEST NILE VIRUS EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		1,485	1,907	1,907	federal
ODOM, TOWANNA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 HR</i>		17	22	22	federal
OLGUIN, MARIBEL / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		142	183	183	federal
ONEIL, SHORNDRA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		446	573	573	federal
ORTEGA, MARIA / INTERPRETATOR/HEALTH INFORMATION <i>Comp. Rate: 10 HR</i>		17	22	22	federal
OTT, MARISSA / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		439	564	564	federal
OUBRE, JULIE / NUTRITION EDUCATION <i>Comp. Rate: 16.75 HR</i>		154	198	198	federal
PAGE, JACQUELINE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,497	1,923	1,923	federal
PARKER MARSHA / REGIONAL ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		9,394	12,062	12,062	fed/other
PARKS, JESSICA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		225	289	289	federal
PARODI, EVELYN / INTERPRETER <i>Comp. Rate: 12 HR</i>		583	749	749	federal

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PARROTT, JUDY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		1,167	1,499	1,499	federal
PARSONS, LINDSAY / HEALTH PROGRAM SPECIALIST SR <i>Comp. Rate: 16 HR</i>		83	107	107	other
PATEL, SHIVANI / WEST NILE VIRUS EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		444	571	571	federal
PATTON, ANNA / WEST NILE VIRUS EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		386	496	496	federal
PEACEY, MELISSA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		268	345	345	fed/other
PENNISSON, LLOYD / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		42	54	54	federal
PERMENTE, ALEXIA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		10,074	12,935	12,935	other
PINKSTON, ANGELA / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		4,020	5,162	5,162	fed/other
POE, ANNIE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		9,427	12,104	12,104	other
PORTER, SHIRLEY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		6,601	8,476	8,476	federal
POWELL, JARED / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		3	4	4	other
PURVIS, YOLANDA / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		10,270	13,186	13,186	federal
QUINN, PATSY / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		9,988	12,824	12,824	other
RAKESTRAW, MELODY / WIC FOOD CLERK <i>Comp. Rate: 10 HR</i>		65	84	84	federal
RAMIREZ, EMELIA / INTERPRETER <i>Comp. Rate: 12 HR</i>		801	1,029	1,029	federal
RAMIREZ, LIZETH / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		167	215	215	federal
RATLIFF, STACEY / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		554	712	712	federal
RAWSON, GLENDA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		747	960	960	federal
REECE, KATHY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		4,754	6,104	6,104	federal
REESE, PENNY / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		638	820	820	federal
REYES-HILL, DILIA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		50	65	65	federal
RICE PIPPIN, SHAQUANDA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		21,505	27,611	27,611	other
RICHARDSON, JOHNNIE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		658	845	845	other
RICHARDSON, RONALD / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		237	305	305	federal
RICHARDSON, TONI / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		2,736	3,513	3,513	federal
RICKS, BIRDIA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		6,679	8,576	8,576	federal

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RIELS, TINA / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		87	112	112	federal
RIGGSBEE, LUCIE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		4,085	5,245	5,245	federal
RIVERA, NAYDA / INTERPRETER <i>Comp. Rate: 12 HR</i>		72	93	93	fed/other
RIVERA, VICENTE / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		296	381	381	federal
ROBBINS, JUDY / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		433	556	556	federal
ROBINSON, GENNETTE / ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 HR</i>		10,992	14,113	14,113	fed/other
ROBINSON, MEAGAN / HEALTH PROGRAM SPECIALIST SR <i>Comp. Rate: 16 HR</i>		808	1,038	1,038	federal
RODRIGUEZ, ANA / SPECIAL INSTRUCTION <i>Comp. Rate: 12 HR</i>		247	318	318	other
ROLLINS, AMY / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		358	460	460	federal
RUBIO MORA, ROSE / JANITORIAL SERVICES <i>Comp. Rate: 7.25 HR</i>		17			other
RUIZ, BLANCA / HEALTH INFORMATION CLERK <i>Comp. Rate: 12 HR</i>		100	129	129	federal
RUIZ, SANDRO / INTERPRETER <i>Comp. Rate: 12 HR</i>		1,253	1,609	1,609	federal
SALAZAR, AMY / WIC CLERK <i>Comp. Rate: 10 HR</i>		1,295	1,663	1,663	federal
SANCHEZ, JESSICA / INTERPRETER <i>Comp. Rate: 12 HR</i>		425	546	546	fed/other
SANDERS, MARGARET / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		3,255	4,180	4,180	federal
SANDIFER, VILLONIA / PARENT LIAISON <i>Comp. Rate: 16 HR</i>		5,541	7,115	7,115	fed/other
SAUL, MARTHA / SPECIAL PROJECTS OFFICER III <i>Comp. Rate: 15.65 HR</i>		4,189	5,379	5,379	other
SCOTT, TARA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		411	528	528	federal
SEAL, JEFFREY / EMSC/PEDIATRIC TRAUMA PREVENTION <i>Comp. Rate: 20 HR</i>		2,491	3,199	3,199	federal
SEGURA, GINI / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		3,021	3,879	3,879	federal
SEMORILE, DANIXA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		231	297	297	federal
SEVERIN, GLORIA / INTERPRETER <i>Comp. Rate: 12 HR</i>		2,175	2,793	2,793	federal
SHIELDS, JESSICA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		345	443	443	federal
SHOCK, JAN / LACTATION SPECIALIST <i>Comp. Rate: 13.60 HR</i>		3,880	4,982	4,982	federal
SHORT VANESSA L / SENIOR EPIDEMIOLOGY CONSULTANT <i>Comp. Rate: 40.50 HR</i>		4,922	6,320	6,320	federal
SIMS, JULIA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,732	2,224	2,224	federal

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SIMS, THAILIA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		3,983	5,114	5,114	federal
SINGLETARY, AMANDA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		7,874	10,110	10,110	federal
SMITH, ADRIAN ANNE / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		7,251	9,310	9,310	federal
SMITH, BROOKE / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		936	1,202	1,202	federal
SMITH, DONNA / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 HR</i>		828	1,064	1,064	other
SMITH, DORIS / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		11,093	14,243	14,243	other
SMITH, KANESHA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		2,923	3,753	3,753	federal
SMITH, RANDALL / GROUND WATER RULE ADMINISTRATOR <i>Comp. Rate: 29.18 HR</i>		103	133	133	other
SMITH, RHONDA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		24	31	31	federal
SMITH, TERRI / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		4,659	5,982	5,982	federal
SPENCER, VICKI / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		6,261	8,039	8,039	federal
STANEVA, MANUELA / EPIDEMIOLOGIST <i>Comp. Rate: 20.76 HR</i>		3,926	5,041	5,041	other
STANHOPE, KAREN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		4,823	6,193	6,193	fed/other
STEPHENSON, ELAINE / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		81	104	104	other
STEPHENSON, JULIA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,521	1,953	1,953	federal
STEWART, KELLIE / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		2,048	2,630	2,630	fed/other
STILL, CLAUDIA / WEST NILE VIRUS EDUCATION INTERN <i>Comp. Rate: 10 HR</i>		514	660	660	federal
SUGGS, JACQUELINE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		133	171	171	federal
SYKES, RHONDA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		11,844	15,207	15,207	other
TATE, CHRISTINA L / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		490	630	630	federal
TATE, SHERON / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		2,207	2,834	2,834	fed/other
TAYLOR, CAROLINA / INTERPRETER <i>Comp. Rate: 12 HR</i>		1,706	2,191	2,191	federal
TAYLOR, PATRICIA / NUTRITION EDUCATION <i>Comp. Rate: 16.75 HR</i>		2,370	3,043	3,043	federal
TAYLOR, RENEETERES / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		713	916	916	federal
TERRY, CASSANDRA / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		48	62	62	federal
THOMAS, ALICE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		12,213	15,681	15,681	other

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THOMAS, DEBORAH / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		2,736	3,513	3,513	federal
THOMAS, EDNA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		17	22	22	other
THOMAS, RHONDA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		21,931	28,158	28,158	other
THOMAS, TABRIA / HEALTH PROGRAM SPECIALIST SR <i>Comp. Rate: 16 HR</i>		1,171	1,504	1,504	federal
TOOTLE, JO LYNN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,824	2,342	2,342	other
TORRES, RACHAEL / INTERPRETER <i>Comp. Rate: 12 HR</i>		142	183	183	federal
TOWNSEND, JOHN / SENIOR SYSTEMS ADMINISTRATOR <i>Comp. Rate: 22.50 HR</i>		2,401	3,083	3,083	other
TRIPLETT, LEONA / TB OUTREACH SERVICES <i>Comp. Rate: 9 HR</i>		752	966	966	federal
TULLOS, CHERIE / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 HR</i>		40	52	52	federal
TURNER, KIMBERLY / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		259	333	333	federal
TURNIPSEED, CHRISTOPHER / ENGINEER IN TRAINING <i>Comp. Rate: 21.04 HR</i>		686	881	881	other
TWOMEY, MONICA / INTERPRETER <i>Comp. Rate: 12 HR</i>		446			federal
UDEMGBA, CHIGOZIE / HEALTH PROGRAM SPECIALIST SR <i>Comp. Rate: 16 HR</i>		2,771	3,558	3,558	federal
VALLES, MARIA / INTERPRETER <i>Comp. Rate: 12 HR</i>		7	9	9	federal
VALVERDE, ARLEY / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		26	34	34	other
VOGEL, CATHERINE / DIVISION DIRECTOR II <i>Comp. Rate: 23.50 HR</i>		260	334	334	federal
WADDELL, SENICKA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		8,128	10,436	10,436	federal
WALKER, DONNA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 HR</i>		1,943	2,495	2,495	fed/other
WALKER, JASMINE / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		84	108	108	federal
WALKER, LATORIA / SERVICE COORDINATOR <i>Comp. Rate: 17.50 HR</i>		6,209	7,972	7,972	federal
WALKER, PEGGY / NUTRITIONIST SENIOR <i>Comp. Rate: 18.50 HR</i>		1,166	1,498	1,498	federal
WALKER, SARAH / SPECIAL INSTRUCTION <i>Comp. Rate: 25 HR</i>		3,777	4,850	4,850	federal
WALKER, TERESA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 HR</i>		8,543	10,969	10,969	other
WALKER, WANDA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		1,674	2,150	2,150	federal
WALLACE, REGINA / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		572	735	735	federal
WARD, CYNTHIA / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		6,181	7,936	7,936	federal

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WATKINS, JOHN / STD/HIV/AIDS HEALTH EDUCATION <i>Comp. Rate: 13 HR</i>		3,531	4,534	4,534	federal
WATKINS, REGINA / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		7,731	9,927	9,927	federal
WATTS, JENNIFER / MEDICAL AIDE <i>Comp. Rate: 7.75 HR</i>		54	70	70	other
WEBB, LINDA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		340	437	437	federal
WEIR, JOYCE / SURVEYOR/NURSE <i>Comp. Rate: 22.75 HR</i>		14,489	18,603	18,603	other
WELLS, TAMMY / ADMINISTRATIVE ASSISTANT IV <i>Comp. Rate: 12 HR</i>		21	27	27	federal
WHIDDON, LORRIE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,844	2,368	2,368	fed/other
WHITE, ALICIA / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		427	549	549	federal
WHITELAW, TERESA / CLERICAL SUPPORT <i>Comp. Rate: 10 HR</i>		256	329	329	federal
WHITFIELD, JANICE / SPECIAL EDUCATION <i>Comp. Rate: 28 HR</i>		387	497	497	other
WILCHER, JUDIA / SERVICE COORDINATOR <i>Comp. Rate: 16 HR</i>		2,069	2,657	2,657	fed/other
WILKINS, WHITNEY / NUTRITION EDUCATION <i>Comp. Rate: 16.75 HR</i>		1,411	1,812	1,812	federal
WILKINSON, SHEILA / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		4,027	5,171	5,171	fed/other
WILLIAMS, MELDOY / QUALITY MONITOR <i>Comp. Rate: 38 HR</i>		100	129	129	other
WILLIAMS, ULAINE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 visit</i>		13,544	17,390	17,390	other
WILLIAMS, VICKEY / LABORATORY CONSULTANT <i>Comp. Rate: 25 HR</i>		1,394	1,790	1,790	other
WILSON, ANNETTE / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		6,929	8,897	8,897	federal
WILSON, ERIKA / SOCIAL WORK ASST/NUTRITION EDUCATOR <i>Comp. Rate: 15 HR</i>		4,818	6,186	6,186	fed/other
WILSON, JENNIFER / SPECIAL EDUCATION <i>Comp. Rate: 25 HR</i>		11,023	14,153	14,153	federal
WILSON, JOHNNIE / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 38 HR</i>		614	789	789	federal
WILSON, KAREN / SPECIAL INSTRUCTION <i>Comp. Rate: 28 HR</i>		1,651	2,120	2,120	federal
WILSON, SUSAN / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		201	259	259	federal
WOMACK, SETH / WAREHOUSE CLERK I <i>Comp. Rate: 10 HR</i>		8	11	11	other
WOODS, JULIA / SNS PHARMACY CONSULTANT <i>Comp. Rate: 55 HR</i>		1,163	1,494	1,494	fed/other
WOODYARD, ETHAN / PEER COUNSELOR <i>Comp. Rate: 7.70 HR</i>		197	253	253	federal
ZORN, JENNY / LACTATION SPECIALIST <i>Comp. Rate: 11.20 HR</i>		1,010	1,297	1,297	federal

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
VENDORS FOR FY13 UNKNOWN / UNKNOWN <i>Comp. Rate: unknown</i>		8,178,953	10,508,367	10,508,367	fed/other
TOTAL 61658 Personnel Services Contracts-Other Fees-SPAHRS		<u><u>9,325,292</u></u>	<u><u>11,973,020</u></u>	<u><u>11,973,020</u></u>	
61660 Court Cost & Court Reporter					
ASPIRE REPORTING LLC / COURT REPORTING <i>Comp. Rate: 25HR</i>		200	257	257	fed/other
MAGEE MELISSA CSR,RPR / COURT REPORTER <i>Comp. Rate: 25HR</i>		1,633	2,097	2,097	fed/other
US DEPT OF HOMELAND SECURITY / COURT REPORTING <i>Comp. Rate: 25HR</i>		650	835	835	gen/fed/ot
VERBATIM REPORTING / COURT REPORTING <i>Comp. Rate: 25HR</i>		9,347	12,001	12,001	gen/fed/ot
VENDOR FOR FY13 UNKNOWN / COURT REPORTING <i>Comp. Rate: UNKNOWN</i>		12,470	16,009	16,009	gen/fed/ot
TOTAL 61660 Court Cost & Court Reporter		<u><u>24,300</u></u>	<u><u>31,199</u></u>	<u><u>31,199</u></u>	
61661 Recording & Notary Fees					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES <i>Comp. Rate: 50 HR</i>		288	370	370	fed/other
STATE TREASURER 3111 * / NOTARY FEES <i>Comp. Rate: 50 HR</i>		20	26	26	fed/other
VENDOR FOR FY13 UNKNOWN / NOTARY FEES <i>Comp. Rate: UNKNOWN</i>		1,005	1,290	1,290	fed/other
TOTAL 61661 Recording & Notary Fees		<u><u>1,313</u></u>	<u><u>1,686</u></u>	<u><u>1,686</u></u>	
61670 Laboratory & Testing Fees					
ENV SERVICES INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		2,550	3,275	3,275	fed/other
GEL LABORATORIES LLC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		1,231	1,581	1,581	other
GLOBAL DOSIMETRY SOLUTION INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		304	391	391	fed/other
AMERICAN ASSOC OF BIOANALYSTS / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		501	644	644	fed/other
KDAS INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		1,430	1,837	1,837	fed/other
LAB CORP OF AMERICA HOLDINGS / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		1,200	1,541	1,541	general
LANDAUER INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		1,675	2,151	2,151	fed/other
LABCORP OF AMERICA / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		248	319	319	fed/other
MWH LABORATORIES-A DIV OF MWH / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		11,970	15,369	15,369	fed/other
SCHNEIDER LABORATORIES INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		504	648	648	fed/other
TEXAS DEPT OF STATE HEALTH SRV / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		112	144	144	fed/other
CLIA / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		8,809	11,311	11,311	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
TTL INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		2,063	2,649	2,649	fed/other
ST DOMINIC/JACKSON MEM HOSPTL / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		132	170	170	fed/other
ST DOMINIC/JACKSON MEM HOSP / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		103	133	133	fed/other
WI STATE LABORATORY OF HYGIENE / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		1,752	2,250	2,250	fed/other
COLLEGE OF AMERICAN PATHOLOGIS / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		15,221	19,543	19,543	fed/other
EUROFINS EATON ANALYTICAL INC / LAB & TESTING FEES <i>Comp. Rate: 102 EACH</i>		69,440	89,157	89,157	fed/other
VENDOR UNKNOWN FOR FY13 / LAB & TESTING FEES <i>Comp. Rate: UNKNOWN</i>		50,634	65,000	65,000	fed/other
TOTAL 61670 Laboratory & Testing Fees		169,879	218,113	218,113	
61680 Temporary Employment Fees					
MANPOWER INC / TEMP STAFF <i>Comp. Rate: 13.5HR</i>		19,948	25,612	25,612	fed/other
TOTAL 61680 Temporary Employment Fees		19,948	25,612	25,612	
61683 Contract Worker-Matching					
Vendor for FY13 are unknown / unknown <i>Comp. Rate: unknown</i>		901,536	1,157,509	1,157,509	fed/other
TOTAL 61683 Contract Worker-Matching		901,536	1,157,509	1,157,509	
61685 Contract Worker - Unemployment Insurance					
STATE TREASURER 3644 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		464	596	596	fed/other
VENDOR UNKNOWN FOR FY13 / UNKNOWN <i>Comp. Rate: UNKNOWN</i>		22,181	28,479	28,479	fed/other
TOTAL 61685 Contract Worker - Unemployment Insurance		22,645	29,075	29,075	
61690 Other Fees & Services					
4IMPRINT INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 185 TOTAL CONTRACT</i>		55	71	71	fed/other
ACS IMAGE SOLUTIONS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		92	119	119	fed/other
AIRGAS USA LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		4	6	6	fed/other
AMERICAN CHEMISTRY COUNCIL / MISCELLANEOUS SERVICES <i>Comp. Rate: 700 TOTAL CONTRACT</i>		675	867	867	fed/other
AUS MARKETING RESEARCH SYSTEMS / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		425	546	546	fed/other
CABLE ONE INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 300 TOTAL CONTRACT</i>		218	280	280	fed/other
CABLE ONE INC / HEALTH INFORMATION <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		648	832	832	fed/other
CAPWELD INC - JACKSON / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		30	39	39	fed/other
CARR, EILEEN / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		50	65	65	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
CEQUEL CORPORATION / MISCELLANEOUS SERVICES <i>Comp. Rate: 200 TOTAL CONTRACT</i>		132	170	170	fed/other
CEQUEL COMMUNICATIONS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		651	836	836	fed/other
CHANNING L BETE CO INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		450	578	578	fed/other
CLIA / MISCELLANEOUS SERVICES <i>Comp. Rate: 200 TOTAL CONTRACT</i>		200	257	257	fed/other
COMCAST CABLEVISION - ATLANTA / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		164	211	211	other
COMCAST CABLEVISION - ATLANTA / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		127	164	164	other
CRAFT OFFICE PLUS / MISCELLANEOUS SERVICES <i>Comp. Rate: 200 TOTAL CONTRACT</i>		190	244	244	fed/other
CRAFT OFFICE PLUS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 375 TOTAL CONTRACT</i>		375	482	482	fed/other
CRITTER CATCHER LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 350 TOTAL CONTRACT</i>		350	450	450	fed/other
DATAFILE TECHNOLOGIES LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		40	52	52	other
DAVIS DANIEL L / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		20	26	26	fed/other
DIGITAL IMAGING GROUP LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		100	129	129	fed/other
DIRECTV INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		932	1,197	1,197	general
DOCUMENT STORAGE SOLUTIONS / MISCELLANEOUS SERVICES <i>Comp. Rate: 4000 TOTAL CONTRACT</i>		3,850	4,944	4,944	other
FLYNT WILLIAM ALLEN / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		450	578	578	fed/other
FASHIONS INC OF JACKSON / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		45	58	58	fed/other
GANN GARY PHILLIP / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		35	45	45	fed/other
HAYNES KASHONDA / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		5	7	7	other
HEALTH PROMOTION NOW / HEALTH INFORMATION <i>Comp. Rate: 200 TOTAL CONTRACT</i>		117	151	151	fed/other
HEALTHPORT TECHNOLOGIES LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		12	16	16	fed/other
INTERIORS & BEYOND CONSTRUCTION / MISCELLANEOUS SERVICES <i>Comp. Rate: 5000 TOTAL CONTRACT</i>		4,953	6,360	6,360	fed/other
INTERNATL HEARING SOCIETY / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		475	610	610	general
JW LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 800 TOTAL CONTRACT</i>		742	953	953	fed/other
JACKSON FIRE DEPARTMENT / HEALTH INFORMATION <i>Comp. Rate: 100 TOTAL CONTRACT</i>		25	33	33	fed/other
JACKSON BLUE PRINT & SUPPLY / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		17	22	22	fed/other
JACKSON MUNICIPAL AIRPORT / MISCELLANEOUS SERVICES <i>Comp. Rate: 800 TOTAL CONTRACT</i>		520	668	668	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
JACKSON PAPER / NEWELL PAPER / CABLE <i>Comp. Rate: 100 TOTAL CONTRACT</i>		10	13	13	fed/other
JAMES KELLI / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		29	38	38	fed/other
LAUDERDALE CTY EMERG MED DISTR / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		1,000	1,284	1,284	fed/other
MAC PAPERS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 200 TOTAL CONTRACT</i>		179	230	230	fed/other
MARS & STEEL / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		40	52	52	other
MED SOUTH RECORD MNGT LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		34	44	44	fed/other
METROCAST COMM OF MS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 300 TOTAL CONTRACT</i>		243	312	312	fed/other
MOBILE MEDIC AMBULANCE SERVICE / HEALTH INFORMATION <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		3,000	3,852	3,852	fed/other
MS STATE DEPT OF HEALTH / MISCELLANEOUS SERVICES <i>Comp. Rate: 8000 TOTAL CONTRACT</i>		8,000	10,272	10,272	other
MS STATEWATCH INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		3,000	3,852	3,852	fed/other
NATL BOARD OF BOILER & PRESSUR / MISCELLANEOUS SERVICES <i>Comp. Rate: 300 TOTAL CONTRACT</i>		210	270	270	general
NATIONAL BUSINESS FURNITURE / MISCELLANEOUS SERVICES <i>Comp. Rate: 1000 TOTAL CONTRACT</i>		965	1,239	1,239	other
NEXAIR LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		94	121	121	fed/other
OFFICE INNOVATIONS CORP / MISCELLANEOUS SERVICES <i>Comp. Rate: 700 TOTAL CONTRACT</i>		620	797	797	fed/other
POSITIVE PROMOTIONS INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		25	33	33	fed/other
PRECISION ONE MOVING & / MISCELLANEOUS SERVICES <i>Comp. Rate: 40400 TOTAL CONTRACT</i>		40,400	51,871	51,871	fed/other
QUALITY GROUP LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 10000 TOTAL CONTRACT</i>		9,290	11,928	11,928	fed/other
SHANK COMMUNICATION COMPANY / MISCELLANEOUS SERVICES <i>Comp. Rate: 900 TOTAL CONTRACT</i>		900	1,156	1,156	fed/other
SIEMENS INDUSTRY INC / MISCELLANEOUS SERVICES <i>Comp. Rate: 7000 TOTAL CONTRACT</i>		6,984	8,967	8,967	fed/other
SIGN WORLD US INC / ADVERTISING INFORMATION <i>Comp. Rate: 600 TOTAL CONTRACT</i>		560	720	720	fed/other
SPEEDY PRINTING / ADVERTISING INFORMATION <i>Comp. Rate: 150 TOTAL CONTRACT</i>		141	182	182	fed/other
STATE OF FLORIDA-DEPT OF HEAL / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		500	642	642	fed/other
STATE TREASURER 3128 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 80000 TOTAL CONTRACT</i>		75,046	96,354	96,354	fed/other
STATE TREASURER 3586 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 150 TOTAL CONTRACT</i>		150	193	193	fed/other
STATE TREASURER 371H * / MISCELLANEOUS SERVICES <i>Comp. Rate: 1362400 TOTAL CONTRACT</i>		1,362,400	1,749,226	1,749,226	fed/other
STATE TREASURER 3846 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 50 TOTAL CONTRACT</i>		50	65	65	fed/other

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
STATE TREASURER 3846 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 500 TOTAL CONTRACT</i>		500	642	642	fed/other
STATE TREASURER 3301* / MISCELLANEOUS SERVICES <i>Comp. Rate: 60 TOTAL CONTRACT</i>		60	78	78	fed/other
STATE TREASURER 3859 * / MISCELLANEOUS SERVICES <i>Comp. Rate: 250 TOTAL CONTRACT</i>		250	321	321	fed/other
THERMO EBERLINE LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 2000 TOTAL CONTRACT</i>		1,860	2,389	2,389	fed/other
TOLIVER SAMUEL K / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		85	110	110	fed/other
UMC OFFICE OF THE COMPTROLLER / MISCELLANEOUS SERVICES <i>Comp. Rate: 100 TOTAL CONTRACT</i>		100	129	129	fed/other
VENDOR UNKNOWN FOR FY13 / UNKNOWN <i>Comp. Rate: UNKNOWN</i>		236,917	304,155	304,155	gen/fed/ot
WIRING SOLUTIONS PLUS LLC / MISCELLANEOUS SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		2,390	3,069	3,069	fed/other
TOTAL 61690 Other Fees & Services		<u><u>1,773,206</u></u>	<u><u>2,276,672</u></u>	<u><u>2,276,672</u></u>	
61686 Contract Worker - Worker's Compensation Insurance					
STATE TREASURER 3642 * / UNKNOWN <i>Comp. Rate: 30519 TOTAL CONTRACT</i>		30,519	39,184	39,184	fed/other
TOTAL 61686 Contract Worker - Worker's Compensation Insurance		<u><u>30,519</u></u>	<u><u>39,184</u></u>	<u><u>39,184</u></u>	
61630 Legal Services					
PURDIE & METZ PLLC / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 16481 TOTAL CONTRACT</i>		16,481	21,160	21,160	other
MYERS, SARAH M / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 1924 TOTAL CONTRACT</i>		1,924	2,470	2,470	other
WALKER & UNGO / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 3000 TOTAL CONTRACT</i>		3,000	3,852	3,852	other
TADMOR & TADMOR LLP / ACCOUNTING REVIEW SERVICES <i>Comp. Rate: 860 TOTAL CONTRACT</i>		860	1,104	1,104	other
VENDOR UNKNOWN FOR FY13 / UNKNOWN <i>Comp. Rate: UNKNOWN</i>		11,000	14,124	14,124	UNKNOWN
TOTAL 61630 Legal Services		<u><u>33,265</u></u>	<u><u>42,710</u></u>	<u><u>42,710</u></u>	
61655 Contract Services - Living Expenses					
TOTAL 61655 Contract Services - Living Expenses					
61687 Contract Worker SPHARS Refunds of Deductions					
Vendor for Fy13 are unknown / unknown <i>Comp. Rate: unknown</i>		120	154	154	fed/other
TOTAL 61687 Contract Worker SPHARS Refunds of Deductions		<u><u>120</u></u>	<u><u>154</u></u>	<u><u>154</u></u>	
61626 Dental Services - SPHARS - Contract Worker					
VENDOR FOR FY13 UNKNOWN / DENTAL SERVICES <i>Comp. Rate: 50 HR</i>		70,125	90,036	90,036	fed/other
TOTAL 61626 Dental Services - SPHARS - Contract Worker		<u><u>70,125</u></u>	<u><u>90,036</u></u>	<u><u>90,036</u></u>	
GRAND TOTAL (61600-61699)		<u><u>25,877,941</u></u>	<u><u>33,225,462</u></u>	<u><u>33,225,462</u></u>	

VEHICLE PURCHASE DETAILS

Mississippi Department of Health

 Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
Passenger Vehicles					
63310 Passenger, Basic Economy					
2015	Compact Sedan	General Pool Emp-see attached	Motor Pool	New	20,000
TOTAL PASSENGER VEHICLES					20,000
TOTAL VEHICLE REQUEST					20,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2013**

Mississippi Department of Health

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Truck (Ford)	1995	Bronco	General Pool Emp - See Attached	Motor Pool	S-15493	156,496	8,694		
W	Truck (Ford)	2000	Motor Home	STD Emp - See Attached	STD	G-18672	67,575	5,198		
W	Truck (Ford)	2000	RV	Jim Craig	EMS	G-23821	18,702	1,439		
W	Truck (Dodge)	2004	Truck	EMS Emp - See Attached	EMS	G-030527	111,891	12,432		
W	Truck (Ford)	2004	Cargo Van	Postal Emp - See Attached	Postal Transport	G-029683	107,607	11,956		
W	Truck (GMC)	2004	Pick-up 1/2 Ton	General Pool Emp - See Attached	Maintenance	G-030526	20,304	2,256		
P	Crown Vic(Ford)	2005	Sedan	OSHO Listing - See Attached	Health Officer	G-033757	42,386	5,298		
W	Truck (Chev)	2004	Van	Rad Hlth Emp - See Attached	Radiological Health	G-027772	45,893	5,099		
W	Truck (Dodge)	2005	Caravan	General Pool Emp - See Attached	Motor Pool	G-033835	141,339	17,667		
W	Truck (Dodge)	2006	Ram Quad	EMS Emp - See Attached	EMS	G-035669	66,243	9,463		
W	Truck (Ford)	2006	Cargo Van	General Pool Emp - See Attached	Motor Pool	G-033900	62,073	8,868		
W	Truck (Ford)	2006	Cargo Van	General Pool Emp - See Attached	Motor Pool	G-033899	37,266	5,324		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041505	119,871	17,124		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041499	168,350	24,050		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041500	155,329	22,190		
W	Truck (Nissan)	2004	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041501	159,758	17,751		
W	Truck (Nissan)	2004	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041502	161,107	17,901		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041503	132,420	18,917		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-40774	117,804	16,829		
W	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041504	169,761	24,516		
W	Truck (Ford)	2007	Truck	Rad Hlth Emp - See Attached	Radiological Health	G-041628	41,822	6,970		
W	Truck (Nissan)	2004	Titan	ERC Emp-See Attached	Emer. Plan & Response	G-053740	153,644	17,072		
W	Truck (Ford)	2010	Drw Super	EMS Emp -See Attached	EMS	G-054070	16,004	5,335		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054505	59,573	19,858		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054504	71,527	23,842		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054502	73,857	24,619		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054503	60,933	20,311		
P	Truck (Dodge)	2010	Caravan	General Pool Emp - See Attached	Motor Pool	G-054665	63,221	21,074		
W	Truck (Ford)	2010	LGT	General Pool Emp - See Attached	Motor Pool	G-054903	27,375	9,125		
P	Truck (Ford)	2011	Econoline	General Pool Emp - See Attached	Motor Pool	G-055124	48,710	24,355		

AS OF JUNE 30, 2013

Mississippi Department of Health

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Car (Ford)	2011	Fusion	General Pool Emp - See Attached	Motor Pool	G-056846	22,703	11,352		
P	Car (Ford)	2011	Fusion	General Pool Emp - See Attached	Motor Pool	G-056847	7,182	3,591		
P	Car (Ford)	2011	Fusion	General Pool Emp - See Attached	Motor Pool	G-057189	35,021	17,511		
P	Car (Ford)	2011	Fusion	General Pool Emp - See Attached	Motor Pool	G-057190	9,644	4,822		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : HEALTH SERVICES	Infant Mortality Reduction		
		Salaries	151,037
		Travel	55,000
		Commodities	12,000
		Equipment	21,700
		Subsidies	1,272,649
		Total	1,512,386
		General Funds	1,512,386
Program # 6 : ADMIN & SUPPORT SERVICES	Phase III of Renovation		
		OTE	13,900,000
		Total	13,900,000
		General Funds	13,900,000
Program # 6 : ADMIN & SUPPORT SERVICES	Replace Billing System		
		Contractual	1,000,000
		Total	1,000,000
		General Funds	1,000,000
Priority # 2			
Program # 1 : HEALTH SERVICES	Reclassification/ Reallocation		
		Salaries	1,598,117
		Total	1,598,117
		General Funds	319,014
		Federal Funds	1,207,021
		Other Special Funds	72,082
Program # 1 : HEALTH SERVICES	New PINs		
		Salaries	1,055,874
		Total	1,055,874
		General Funds	908,687
		Federal Funds	147,187
Program # 2 : HEALTH PROTECTION	Reclassification/ Reallocation		
		Salaries	503,641
		Total	503,641
		General Funds	297,545
		Federal Funds	135,476
		Other Special Funds	70,620

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 2			
Program # 2 : HEALTH PROTECTION	New PINs		
		Salaries	1,104,193
		Total	1,104,193
		Federal Funds	190,961
		Other Special Funds	913,232
Program # 3 : COMMUNICABLE DISEASE	Reclassification/ Reallocation		
		Salaries	328,337
		Total	328,337
		General Funds	86,726
		Federal Funds	241,611
Program # 3 : COMMUNICABLE DISEASE	New PINs		
		Salaries	134,561
		Total	134,561
		Federal Funds	134,561
Program # 4 : TOBACCO CONTROL	Reclassification/ Reallocation		
		Salaries	15,237
		Total	15,237
		Federal Funds	9,422
		Other Special Funds	5,815
Program # 5 : PUBLIC HEALTH EM PREP & RESP	Reclassification/ Reallocation		
		Salaries	21,701
		Total	21,701
		Federal Funds	21,701
Program # 5 : PUBLIC HEALTH EM PREP & RESP	New PINs		
		Salaries	52,746
		Total	52,746
		Federal Funds	52,746
Program # 6 : ADMIN & SUPPORT SERVICES	Reclassification/ Reallocation		
		Salaries	223,171
		Total	223,171
		General Funds	76,034
		Federal Funds	33,122
		Other Special Funds	114,015

Priority # 3

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 3			
Program # 1 : HEALTH SERVICES	Benchmarks/ Add Compensation		
		Salaries	46,920
		Total	46,920
		General Funds	10,543
		Federal Funds	20,338
		Other Special Funds	16,039
Program # 2 : HEALTH PROTECTION	Benchmarks/ Add Compensation		
		Salaries	69,859
		Total	69,859
		General Funds	7,968
		Federal Funds	1,213
		Other Special Funds	60,678
Program # 3 : COMMUNICABLE DISEASE	Benchmarks/ Add Compensation		
		Salaries	39,183
		Total	39,183
		General Funds	18,115
		Federal Funds	11,927
		Other Special Funds	9,141
Program # 4 : TOBACCO CONTROL	Benchmarks/ Add Compensation		
		Salaries	3,947
		Total	3,947
		General Funds	3,494
		Federal Funds	453
Program # 5 : PUBLIC HEALTH EM PREP & RESP	Benchmarks/ Add Compensation		
		Salaries	51,687
		Total	51,687
		Federal Funds	51,687
Program # 6 : ADMIN & SUPPORT SERVICES	Benchmarks/ Add Compensation		
		Salaries	82,551
		Total	82,551
		General Funds	6,539
		Federal Funds	54
		Other Special Funds	75,958

CAPITAL LEASES

Mississippi Department of Health
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

Mississippi Department of Health

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(1,060,176)				(1,060,176)
TOTALS	(1,060,176)				(1,060,176)